PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information Eastern Carolina Regional Housin PHAName:	g Authority		PHA Code: NC010	ı							
	THAINAINE.	Performing	□ Standard	☐ HCV (Section 8)								
	PHA Fiscal Year Beginning: (MM/YYYY):	10/01/2014	= Sandard	= Tie v (Section 8)								
	1111 11 iscar 1 car beginning. (iviivi) 1 1 1 1).											
2.0	Inventory (based on ACC units at time of F)	Y beginning i	n 1 () above)									
	Number of PH units: 717	r organiang i		CV units:								
3.0	Submission Type											
	\Box 5-Year and Annual Plan x	Annual P	Plan Only	5-Year Plan Only								
4.0	PHA Consortia P	HA Consortia	: (Check box if submitting a joint I	Plan and complete table below.)	ı							
			. (
		PHA	Program(s) Included in the	Programs Not in the	No. of Un	its in Each						
	Participating PHAs	Code	Consortia	Consortia	Program	1						
					PH	HCV						
	PHA 1:											
	PHA 2:											
	PHA 3:											
5.0	5-Year Plan. Complete items 5.1 and 5.2 onl	ly at 5-Year F	Plan update.	•								
	_		_									
5.1	Mission. State the PHA's Mission for serving t	the needs of lo	ow-income, very low-income, and	d extremely low income famili	es in the PHA's							
	jurisdiction for the next five years:											
						_						
5.2	Goals and Objectives. Identify the PHA's q											
	low-income, and extremely low-income fam		ext five years. Include a report	on the progress the PHA has	made in meetin	g the goals						
	and objectives described in the previous 5-Ye	ear Plan.										
6.0	PHA Plan Update											
0.0	THA Hall Optiate											
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Lease revision to include the issuance of a separate "Demand for Payment" in addition to the monthly statement of account											
	Lease revision to include the issuance of a separate "Demand for Payment" in addition to the monthly statement of account											
	Lease revision to include the issuance of a separate "Demand for Payment" in addition to the monthly statement of account balance will be mailed to notify resident of failure to receive rent payment. ACOP notebooks which cover all areas of PHA Plan											
	Lease revision to include the issuance of a separate "Demand for Payment" in addition to the monthly statement of account											
	1											
	(b) Identify the specific location(s) where the	public may o	btain copies of the 5-Year and A	nnual PHA Plan. For a comp	lete list of PHA	Plan						
	elements, see Section 6.0 of the instructio	ns. PHA Ce	ntral Office and All Site Offic	es								
=0	Hope VI, Mixed Finance Modernization or Deve	Ionmont Don	polition and/or Disposition Conve	rion of Dublic Housing, Home	ournersh in Drog	mme and						
7.0	Project-based Vouchers. Include statements relate			ision of Fublic Housing, Home	ownership Flogi	ans, and						
90	Capital Improvements. Please complete Pa	outo O 1 thuosa	ah 0.2 aa									
8.0	Capital Improvements. Flease complete Fa	aus 6.1 unouş	gii 6.5, as									
	Capital Fund Program Annual Statement/Perform	nance and Eva	luation Report, As part of the PHA	5-Year and Annual Plan, anni	ually complete a	nd submit the						
8.1	Capital Fund Program Annual Statement/Perform											
	-		-		-	Ç						
	Capital Fund Program Five-Year Action Plan. As	s part of the sul	bmission of the Annual Plan. PHA	s must complete and submit th	e Capital Fund F	Program Five-						
8.2	Year Action Plan, form HUD-50075.2, and subse	equent annual										
	capital items must be included in the Five-Year A	ction Plan.		·	-	-						
8.3	Capital Fund Financing Program (CFFP).											
	☐ Check if the PHA proposes to use any portion	on of its Capita	al Fund Program (CFP)/Replacem	ent Housing Factor (RHF) to re	pay debt incurre	dto						
	finance capital improvements.	1	, , , ,									
	* *											

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally
	available
	the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and
	other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address
	issues of affordability, supply, quality, accessibility, size of units, and location. See attached nc010b.01
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
	jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual
	Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has
10.0	· · · · · · · · · · · · · · · · · · ·
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the
	Year Plan. See attachment nc0101.01
	(A) Similar to American and Substantial Decision of Alifertian Decision Decision of Substantial Substa
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "bstantistic deviation (modification.") Changes requisiting HHID approval.
	deviation/modification" Changes requiring HUD approval.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD -50075), PHAs must submit the following
	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is
	encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be
	accepted by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications
	-1-to Civil Rights)
	(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
	(c) Form HUD-50070, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants
	(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these
(g) Challenged Elements
(h) Form HUD-50075. 1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants

only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
 - (a) Hope VI or Mixed Finance Modernization or Development.

 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/hope6/index.cf

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

 $\underline{\text{http://www.hud.gov/offices/pih/centers/sac/demodispo/index.c}} \\ \text{fm}$

Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
 - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cf

- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- 10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial

 Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

AGENCY PLAN 2011

<u>Mission Statement:</u> To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

Goals:

- 1. Expand the supply of assisted housing
 - Objective 1: Management staff will attend conferences and professional training sessions to enhance knowledge of available programs designed to build low income multi-family housing.
- 2. Improve the quality of assisted housing
 - Objective 1: Maintain a PHAS score of standard performance or better.
 - Objective 2: Renovate and modernize public housing units in the ECRHA by timely obligations and expenditure of Capital Fund Program monies.
- 3. Provide an improved living environment
 - Objective 1: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments through the adoption of a preference for working applicants.
 - Objective 2: Implement public housing security improvements by continuing partnership with local Law Enforcement Officials to maintain safe communities.
 - Objective 3: Seek to increase annual rental collections rents PHA wide by 1% each year of the 5 year plan.
- 4. Promote self-sufficiency and asset development of assisted households.

 Objective 1: Coordinate with area Community Colleges, Human Service Agencies, and Social Services to provide on-site training and educational programs for residents with limited transportation access.
- 5. Provide fair housing and equal opportunity to all residents and applicants.
 - Objective 1: Provide initial training of new employees and continuing training of current employees in regards to existing laws for fair house and equal opportunity. Require all employees to attend refresher courses annually.
 - Objective 2: Post signs on bulletin boards in all ECRHA offices showing the current rules and regulations governing fair housing and equal opportunity. Initiate regular inspections to ensure bulletin boards are up-to-date.

Statement of Housing Needs

The 10 county region served by the Eastern Carolina Regional Housing Authority (ECRHA) is rural and has an estimated population of 797,756 based on the Population Estimates Program, Population Division, U.S. Bureau of Census, Washington, D.C., 2006 Census Estimates.

Within the ten (10) counties served by ECRHA there are an estimated 346,356 housing units. Twenty seven (27) percent or 93,516 of these units are rental units. An average of thirty three (33) percent of the rental units and seventy three (73) percent of the owners unit are rented or owned by households earning less than the Median Family Income in the service area.

The waiting list for the Housing Authority reflects a total of 387 households for public housing assistance in the 10 cities/towns currently served by the Authority. The average waiting period is 51.3 days, based on the specific housing needs of the families. Table 1 identifies the current waiting list by city served, Table 2, provides the demographic information of families on the current waiting list. Families in the geographic region served with incomes below the poverty level range from 6% - 76% of the total population of the service area.

Table 1
Waiting List

City Service Area	0-Bdrm	1-Bdrm	2-Bdrm	3-Bdrm	4 & 5 Bdrm	Total	Avg Wait
							Days
Morehead City	0	10	14	9	0	33	70
Clinton	17	42	32	26	12	129	54
Roseboro	1	0	1	8	1	11	54
Havelock	0	3	5	4	0	12	61
Goldsboro	0	28	19	6	2	55	25
Angier	0	11	12	11	2	36	62
Clayton	0	6	16	13	3	38	65
Jacksonville	1	0	0	17	6	24	26
Magnolia	1	7	15	4	1	28	48
Beulaville	1	8	7	5	0	21	48
Totals	21	115	121	103	27	387	51.3

Table 2
Waiting List Demographics

Demographic	0 & 1	2 Bdrm	3 Bdrm	4& 5	Total	%
	Bdrm			Bdrm		
Elderly	11	4	2	0	17	7
Disabled	31	9	5	1	46	18
Family	93	108	96	26	323	127
Race						
Black	111	89	90	22	312	123
White	24	31	13	5	73	29
Other	0	1	0	0	1	1
Ethnicity						
Hispanic	1	4	3	2	10	4
Non-Hispanic	135	121	103	27	386	152
Sex						
Male	35	10	4	0	49	20
Female	86	96	99	25	306	120

The turnover rate as of the end of the fiscal year was 255 units or 36%. As of the first half of the current fiscal year, a total of 74 units have turned over. This turnover trend is anticipated to continue, which will enable the Housing Authority to provide 148 units to families during the fiscal year.

Approximately 91 percent of the households currently served by the Housing Authority have incomes of 50 percent or less of the Median Family Income. 74% percent of these households have incomes less than 30 percent of the median family income.

Table 3
Profile of Current Households Served

City Service Area	0 & 1 Bdrm	2 Bdrm	3 Bdrm	4 & 5 Bdrm	Total
Morehead City	18	73	35	6	132
Clinton	46	52	49	20	167
Roseboro	0	0	30	4	34
Havelock	0	26	13	4	43
Goldsboro	24	94	45	14	177
Angier	8	20	8	4	40
Clayton	6	26	5	2	39
Jacksonville	0	0	18	3	21
Magnolia	4	14	6	1	25
Beulaville	4	14	4	1	23
Totals	110	319	213	59	701

The 1998 Quality Housing and Work Responsibility Act and the Department of Housing and Urban Development Final Rule, requires 40 percent of all new admissions to be at or below 30 percent of median income. Based on these admissions requirements, the percentage of households earning less than 30 percent of the median family income is expected to increase with a reduction in the number of households with income in other categories.

The Authority serves a rural mostly agricultural region of North Carolina. Due to the relatively low wages paid to farm, manufacturing and unskilled laborers in this region, all of the Authorities developments suffer from a concentration of poverty. As indicated by the table below, the average income of 91 percent of current households in all developments of ECRHA are within the 1 to 50 percent of median income range.

Table 4 2011 Concentration of Poverty

Development	Occupied	Area	Development	Below	B/T	Above
		Median				
	Units	Income	Avg Income	30%	30-50%	50%
Macon Court	60	\$58,200	\$16,579	37	18	5
Kings Terrace	59	\$58,200	\$11,377	51	8	0
Eastover Terrace	35	\$50,400	\$11,857	27	3	5
Sampson Homes	35	\$50,400	\$11,076	31	2	2
Dogwood Circle	66	\$50,400	\$13,614	45	14	8
Byron Butler Court	29	\$50,400	\$8,912	28	1	0
Brantwood Court	34	\$50,400	\$11,397	27	4	3
Manteo Circle	49	\$54,100	\$16,969	25	14	10
Brookside Manor	89	\$49,300	\$10,853	76	12	1
Winfrey Court	88	\$49,300	\$11,067	68	17	3
Knollwood Court	40	\$52,000	\$16,574	22	10	8
Austin Acres	38	\$77,700	\$15,348	36	2	1
Dudley Court	21	\$49,500	\$22,041	6	6	9
Magnolia Court	25	\$50,400	\$13,702	19	0	6
Mercer Court	23	\$50,400	\$12,644	17	4	2
		•	,			
PHA WIDE	691	\$53,407	\$13,601	515	115	63

Extremely Low –74% Very Low –17% Low –9%

ECRHA efforts to deconcentrate poverty within its public housing units will be focused on upgrading the units and grounds as indicated in its capital plan. Increase the security and safety of its communities through implementation of an aggressive DEP program, and improve marketing, management, and resident services.

Statement of Financial Resources

The financial resources for Eastern Carolina Regional Housing Authority consists of the following: 1. Projected Public Housing subsidy projected at proposed 100% proration of \$2,341,540. 2. Capital Fund Grant Awards funded at current levels of \$1,306,470. 3. Project Dwelling Rental Income of \$1,347,401; and other income of \$140,597. This amounts to total income resources available for 2011 of \$5,136,008. The Operating Budget for the fiscal year 2008 is attached as Exhibit F.

Eligibility, Selection and Admission

Eastern Carolina Regional Housing Authority accepts applications at each of the Administrative Offices in the ten (10) communities served. As a Regional Housing Authority covering ten (10) counties and over 691,000 square miles of area, community based waiting lists are the only practical system available. The Housing Authority has a local preference and a preference for working applicants, with the deconcentration rule contained in the Admission and Continued Occupancy Policy (ACOP) to supercede all preferences including date and time. All applicants for housing undergo background checks and if eligible, are, offered an appropriate size unit. An eligible applicant is made 3 offers before being removed from the waiting list.

Rent Determination

Rents are based on income and are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, or a minimum rent of \$50.00. Hardship exemptions are available for certain circumstances in regards to the payment of minimum rent. A flat rent schedule was adopted October 1, 1999 and was updated October 1, 2004 for each site and residents are given a choice of paying income-based rent or a flat rent.

Operations and Management

Eastern Carolina Regional Housing Authority is governed by an eleven (11) member Board of Commissioners. Each County in the region selects a Commissioner to serve a five (5) year term. The Commissioners from each County then select a resident to serve a five (5) year term. The Board of Commissioners selects a Secretary to the Board who is known as the Executive Director. The Executive Director is responsible for the day-to-day operations of the Housing Authority. The Housing Authority is organized into three (3) main divisions as listed below:

- Administration: The Central Office does the accounting, finance, payroll, legal, personnel and all duties related to the business operation of the Housing Authority.
- 2. <u>Housing:</u> Site offices handle occupancy, applications, rent collections, recertifications, inspections, and general duties related to providing service to the residents.
- 3. Maintenance: Site based staff are responsible for all maintenance activities

including work orders, lawn and grounds care, and inspections.

The Eastern Carolina Regional Housing Authority Management Organizational Chart is attached as Exhibit \underline{N} .

Grievance Procedures

Eastern Carolina Regional Housing Authority has established a Grievance Procedure which is available to all residents who feel adversely affected by Housing Authority actions. Copies of the Grievance Procedure may be obtained in each of the ten (10) community offices. The Grievance Procedure is attached as exhibit K.

Capital Improvements

The Eastern Carolina Regional Housing Authority five (5) year capital plan is shown as attachments B & C. It was prepared by using Capital fund awarded amount for FYE 2011 of \$1,306,470.

Demolition and Disposition

Eastern Carolina Regional Housing Authority is currently evaluating the feasibility of demolition and revitalization of all projects built during the 1950's, using the Capital Fund to leverage money for reconstruction.

Safety and Crime Prevention

Eastern Carolina Regional Housing Authority is committed to providing a safe environment for its family housing communities. Through the "one strike and you're out" Policy, screening of new applicants for criminal activities, and enforcement of the tenant obligation provision of the lease, the Housing Authority continues the efforts of instilling a sense of pride and care in the Residents that will deter criminal and drug activity.

Pet Policies

Attached as Exhibit \underline{I} is the Pet Policy for Eastern Carolina Regional Housing Authority.

Audit

The audit for fiscal year ending September 30, 2010 is attached and marked as Exhibit L.

100000		E .		System of Direct Layment	
				18ba 9000 Collateralization or Debt Service paid Via) <u> </u>
-	47	1	402,945.00	18a 1501 Collateralization or Debt Service paid by the PHA	
3	Tan.	7	1	17 1499 Development Activities	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		•	***	16 1495.1 Relocation Costs	
		_	1	15 1492 Moving to Work Demonstration	
	t	_	1	14 1485 Demolition	
_	1	ŀ	_	13 1475 Nondwelling Equipment	
				12 1470 Nondwelling Structures	
	1	1	ľ	11 1465.1 Dwelling Equipment—Nonexpendable	Transport
77,519.38	145,517.85	149,105.85	500,000.00	10 1460 Dwelling Structures	
50,276.62	99,323.47	559,723.47	-	9 1450 Site Improvement	
-			•	8 1440 Site Acquisition	
25,780.81	100,000.00	100,000.00	80,000.00	7 1430 Fees and Costs	*******
_	-	,	1	6 1415 Liquidated Damages	:
1	ľ	•	•	5 1411 Audit	
102,326.00	130,500.00	130,500.00	130,500.00	4 1410 Administration (may not exceed 10% of line 20)	-
49,729.77	125,000.00	125,000.00	125,000.00	3 1408 Management Improvements	
	1		t .	2 1406 Operations (may not exceed 20% of line 20)	
		i i	•	1 Total non-CFP Funds	
Expended	Obligated	Revised	Original		
				No.	Z
ual Cost	Total Actual Cost	nated Cost	Total Estin	Line Summary by Development Account	<u>_</u> (
	Final Performance and Evaluation Report	Final Performance a		Performance and Evaluation Report for Period Ending:	
	Revised Annual Statement (revision no: 2)	evised Annual Staten	X	Original Annual Statement Reserve for Disasters/ Emergencies	
	2010	ant No:	Replacement Housing Factor Grant No:	Replacem	
		NC19P01050110	Capital Fund Program Grant No: NC19.	Eastern Carolina Regional Housing Authority Capital Fu	Ĕ
	Federal FY of Grant:	T T T T T T T T T T T T T T T T T T T	Grant Type and Number	PHA Name: Grant Typ	
: Summary	Factor (CFP/CFPRHF) Part 1:		Replacement Ho	Capital Fund Program and Capital Fund Program Replacement Housing	(^)
			eport	Annual Statement/Performance and Evaluation Report	
				The control of the co	0)12:

				7-12-11	Rolling S. Domconter 7
Date	Director	Signature of Public Housing Director	Signature	Date	Signature of Executive Director
E.	1	i.	Т		Measures
					25 Amount of line 20 Related to Energy Conservation
1	1	1	1		24 Amount of line 20 Related to Security – Hard Costs
1	1	1	125,000.00		23 Amount of line 20 Related to Security – Soft Costs
ı	ı	1	1		22 Amount of line 20 Related to Section 504 Activities
1	1	1	i		21 Amount of line 20 Related to LBP Activities
305,632.58	600,341.32	1,306,470.00	1,306,470.00	1,	20 Amount of Annual Grant: (sum of lines 2-19)
-	1	242,140.68	68,025.00		19 1502 Contingency (may not exceed 8% of line 20)
Expended	Obligated	Revised	Original	Or	
ual Cost	Total Actual Cost	nated Cost	Total Estimated Cost		Line Summary by Development Account
	Final Performance and Evaluation Report	Final Performance a		ig.	Performance and Evaluation Report for Period Ending:
	nent (revision no: 2)	evised Annual Staten	ncies X Re	/ Emerger	Original Annual Statement Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 2)
	2010	ant No:	Replacement Housing Factor Grant No:	ent Housin	Replacen
		Capital Fund Program Grant No: NC19P01050110	m Grant No:	und Progra	Eastern Carolina Regional Housing Authority Capital F
	Federal FY of Grant:		mber	Grant Type and Number	PHA Name: Grant Ty
Summary	Factor (CFP/CFPRHF) Part 1: Summary		ement Hou	n Replac	Capital Fund Program and Capital Fund Program Replacement Housing
				eport	Annual Statement/Performance and Evaluation Report

Annual Statement Lettol mance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PRIAN ROBERT PRIANCE Captal Type and Number Captal Type and Num	Sure todano	OT 45							
Capital Fund Program Grant No. NC19P01050110 Development Capital Fund Program Grant No. NC19P01050110 Development Categories Dev. Quantity Total Estimated Cost Total Actnal Cost Number No. NC19P01050110 NC19P01050110 Nc. Nc. Punds	PHA Name:	G	rant Type	and Numbe	im _i				Federal FY of Grant:
Development Centeral Description of Major Work NameHA-Wirds Categories Acct NameHA-Wirds Acct NameHA-Wirds Acct NameHA-Wirds ReplaceInteral Description of Major Work Dev. Quantity Total Estimated Cost Total Actual Cost Plands Acct NameHA-Wirds Replace Interaction of Major Work Acct NameHA-Wirds Replace Interaction of Major Work Acct No. Criginal Revised Obligated Spended Plands No. Criginal Revised Obligated Spended Plands No. Criginal Revised Obligated Spended No. Criginal Revised Obligated Criginal Revised Obligated Criginal Revised Obligated Criginal Revised Obligated Criginal Revised Criginal Revised Obligated Criginal Revised Criginal Revised Criginal Revised Criginal Criginal Revised Criginal Revised Criginal Criginal Revised Criginal	EASTERN CAROLINA REGIONA	•	apital Fund	Program G	rant No: NC19	P01050110			
Development Development Development Development Development Number Num		R	eplacement	Housing Fa	ctor Grant No:				2010 REV2
Number Categories Acat NameHA, Wide NameHA,	Development	General Description of Major Wo	ork Dev	· Quantity	Total Estir	nated Cost	Total Ac	tual Cost	Status of
NaneHA-Wide	Number	Categories	Aco	<u> </u>					Work
Activities REPLACE VINYL TRIM, WOOD A-FRAMES Original Revised Revised Obligated BNGSTERRACE NCIO-12 SEWER LINES 1460 60 Units - 145,288.70 145,288.70	Name/HA-Wide		No	•			Funds	Funds	
NCIO-14 REPLACE VINYL TRIM, WOOD A-FRAMES 460 60 Units 145.288.70 145.2	Activities		·		Original	Revised	Obligated	Expended	
NOS TERRACE & UNDER PORCHEIS 1460 60 Units 145288.70 145288.70 145288.70 145288.70 145288.70 145288.70 1450.000.00 145	1. NC10-14	REPLACE VINYL TRIM, WOOD A-FRA	MES					,	
SEWERLINES 1450	KINGS TERRACE	& UNDER PORCHES		Н	-	145,288.70		77,290.23	
NCI0-12 RE-ROOF 1460 12 Units 275,288,70 145,288,70 145,288,70 145,088,70		SEWER LINES	145			130,000.00			
NCI0-12 RE-ROOP 1460 12 Units		SUBTOTAL			1	275,288.70	li		
NCIO-12 RE-ROOF RE-ROOF RE-ROOF RE-ROOF RE-ROOF REALIXES 1450 RUNITS 29.15 29.15 29.00000 CIRCLE SEWERLINES 1450 RUNITS 29.15									
DOWOOD CIRCLE SEWER LINES 1450 8 Units — 208,000.00 — 208,000.00 — 208,000.00 — 201,187.15 229.15 NCI0-13 SUDEWALKS 1450 30 Units — 30,000.00 — 211,817.15 229.15 NCI0-21 PAVING & SIDEWALKS 1450 36 Units — 99,094.15 99,094.15 50 NCI0-21 PAVING & SIDEWALKS 1450 8 Units — 50,000.00 — 20,000.00 — 20,004.15 99,094.15 50 NCI0-21 PAVING & SIDEWALKS 1450 8 Units — 500,000 — 99,094.15 99,094.15 50 NCI0-11 RENOVATE & RECONFIGURE 1460 8 Units — 500,000 — 99,094.15 50 NCI0-15,18 REPLACE WATER LINES-EMERGENCY NEBI 1450 90 Units — 92,629.32 229.32 NCI0-15,18 REPLACE WATER LINES-EMERGENCY NEBI 1450 90 Units — 92,629.33 229.32 NCIDER OF CONTINGENTY PHA Wide 125,000 125,000.00 125,000.00 125,000.00 125,000.00 120,000.00 120,000.00 120,000.00 <		RE-ROOF	146		•	3,817.15	229.15	229.15	
NCI0-13 SIDEWALKS 1450 30 Units - 211,817,15 229,15 VRRON BUTLER COURT PAVING & SIDEWALKS 1450 30 Units - 30,000.00 - 30,0	DOGWOOD CIRCLE	SEWER LINES	145		1	208,000.00	_		
NCI0-13 SIDEWALKS 1450 30 Units - 30,000.00 - 4 YRON BUILER COURT PAVING & SIDEWALKS 1450 36 Units - 99,094.15 99,094.15 NCI0-21		SUBTOTAL				211,817.15	229.15	229.15	
NC10-13 NC10-14 NC10-17 NC10-17 NC10-17 NC10-17 NC10-21 PAVING & SIDEWALKS 1450 36 Units - 99,094.15 99,094.15 NC10-21 PAVING & SIDEWALKS 1450 36 Units - 99,094.15 99,094.15 NC10-15.18 RENOVATE & RECONFIGURE 1450 90 Units 500,000 - 92,629.32 NC10-15.18 REPLACE WATER LINES-EMERGENCY NEET 1450 90 Units - 92,629.32 229.32 NC10-15.18 REPLACE WATER LINES-EMERGENCY NEET 1450 90 Units - 92,629.32 229.32 NC10-15.18 REPLACE WATER LINES-EMERGENCY NEET 1450 PHA Wide 125,000 125,000.00 125,000.00 PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 125,000 130,500.00 130,500.00 100,000.00		077/1747 1 1 17 0		+					
NCIO-21 PAVING & SIDEWALKS 1450 36 Units - 99,094.15 99,094.15 VANTWOOD COURT 1450 36 Units - 99,094.15 99	BYRON BUTLER COURT	の正したがみになる	140	+		ບບວບບຸ	1		
NC10-21 PAVING & SIDEWALKS 1450 36 Units - 99,094,15 99,094,15 VANTWOOD COURT 2000 1450 36 Units - 99,094,15 99,094,15 NC10-11 RENOVATE & RECONFIGURE 1460 8 Units 500,000 - - NC10-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units - 92,629,32 229,32 NC10-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units - 92,629,32 229,32 NRFREY CTI l&II POLICE SECURITY CONTRACT 1408 PHA Wide 125,000 125,000,00 125,000,00 PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 130,500 130,500,00 130,500,00 130,500,00 150,000,00									
NCI0-11 RENOVATE & RECONFIGURE 1460 8 Units 500,000 NCI0-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units 125,000 125,000.00 125,000.00 NCI0-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units 125,000 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 NCI0-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units 125,000 125,000.00 125,000	4. NC10-21	PAVING & SIDEWALKS	145	H	1	99,094.15	99,094.15	50,047.30	
NCIO-11 RENOVATE & RECONFIGURE 1460 8 Units 500,000 — — NCIO-15,18 (316,000 to be paid from Equity) 1450 90 Units 500,000 — 92,629.32 229.32 NCIO-15,18 REPLACE WATER LINES-EMERGENCY NEEL 1450 90 Units — 92,629.32 229.32 NGMT IMPROVEMENTS POLICE SECURITY CONTRACT 1408 PHA Wide 125,000 125,000.00 125,000.00 125,000.00 49 PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 130,500 130,500.00 130,500.00 102 FEES & COST A&E DESIGN FEES 1430 PHA Wide 80,000 100,000.00 25 COLLATERALIZATION DEBT SERVICE 1501 PHA Wide 402,945 — — — ADBIT SERVICES CONTINGENCY 1501 PHA Wide 68,025 242,140.68 — — CONTINGENCY CONTINGENCY 1502 PHA Wide 1,306,470.00 1,306,470.00 600,341.32 305	BRANTWOOD COURT								
ROOKSIDE MANOR (316,000 to be paid from Equity) Use of the paid from Equity Use of the paid from Equity Units - 92,629.32 229.32 229.32 PARTINER POLICE SECURITY CONTRACT 1450 90 Units - 92,629.32 229.32 229.32 PARTINER POLICE SECURITY CONTRACT 1408 PHA Wide 125,000 125,000.00 125,000.00 49 PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 130,500 130,500.00 130,500.00 102,000.00 102 PHA WIDE A&E DESIGN FEES 1430 PHA Wide 80,000 100,000.00 100,000.00 25 COLLATERALIZATION DEBT SERVICE 1501 PHA Wide 402,945 -	5. NC10-11	RENOVATE & RECONFIGURE	146	\dashv	500,000			-	
NC10-15,18 REPLACE WATER LINES-EMERGENCY NEED 1450 90 Units - 92,629.32 229.32 229.32 1450 90 Units - 92,629.32 229.32	BROOKSIDE MANOR	(316,000 to be paid from Equity)							
NC10-15,18 REPLACE WATER LINES-EMERGENCY NEET 1450 90 Units 92,629.32 229.32 INFREY CT 1&II FIACE WATER LINES-EMERGENCY NEET 1450 90 Units 90 Units 92,629.32 229.32 MGMT IMPROVEMENTS POLICE SECURITY CONTRACT 1408 PHA Wide 125,000 125,000.00 125,000.00 49 PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 130,500 130,500.00 130,500.00 102 FEES & COST A&E DESIGN FEES 1430 PHA Wide 80,000 100,000.00 25 COLLATERALIZATION DEBT SERVICE 1501 PHA Wide 402,945 - - - - CONTINGENCY CONTINGENCY 1502 PHA Wide 68,025 242,140.68 - - CONTINGENCY 1502 PHA Wide 68,025 242,140.68 - - CONTINGENCY 1502 PHA Wide 68,025 242,140.68 - -									
INFREY CT I&II HOLICE SECURITY CONTRACT 1408 PHA Wide 125,000.00 <	6. NC10-15,18	REPLACE WATER LINES-EMERGENCY	Y NEEL 145	-	_	92,629.32	229.32	229.32	
MGMI IMPROVEMENTS POLICE SECURITY CONTRACT 1408 PHA Wide 125,000 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 125,000.00 130,500.00 130,500.00 130,500.00 130,500.00 100,000.00 <	WINFREY CI I&II								
PHA WIDE ADMINISTRATIVE EXPENSE 1410 PHA Wide 130,500 130,500.00 130,500.00 130,500.00 130,500.00 130,500.00 130,500.00 130,500.00 100,000.		POLICE SECURITY CONTRACT	140	++		125,000.00	125,000.00	49,729.77	
FEES & COST A&E DESIGN FEES 1430 PHA Wide 80,000 100,000.0	8. PHA WIDE	ADMINISTRATIVE EXPENSE	141	├		130,500.00	130,500.00	102,326.00	
ATION DEBT SERVICE 1501 PHA Wide 402,945 -		A&E DESIGN FEES	143	 		100,000.00	100,000.00	25,780.81	
CONTINGENCY 1501 PHA Wide 402,945 -	TO TOTAL VALUE VAL	מוס		┿					
CONTINGENCY 1502 PHA Wide 68,025 242,140.68 GRAND TOTAL 1502 PHA Wide 68,025 242,140.68 1,306,470.00 1,306,470.00 600,341.32	OR DEBT SERVICES	DEBI SEKVICE	150			1	r	1	
1,306,470.00 1,306,470.00 600,341.32	11. CONTINGENCY	CONTINGENCY	150	 -		242,140.68	-		
		GRAND TOTAL			1 306 470 00	1 306 470 00	600 341 32	305 632 58	
		THE RESERVE THE PROPERTY OF TH					V 0 2 3 V 1 X 1 V 2	000000000000000000000000000000000000000	

*		Danam			
	Annual Diacoment Crists I Fund Drogram Banksament Housing Factor (CFD/CFDRHF) Part 1: Summary	am Renlacement Hou	sing Kartor (TH	CERRIE Dar 1:	
Calo.	P. T. T. H. T. T. S. T. W. T.		0	THE RELATIONS	
PHA	PHA Name: Grant	Grant Type and Number		Federal FY of Grant:	ph-tibos 554
Easte	lina Regional Housing Authority	Capital Fund Program Grant No: NC19P01050109			assessment by
		Replacement Housing Factor Grant No:	nt No:	2009	
	Original Annual Statement Reserve for Disasters/ Emergencies	ers/Emergencies X Rev	vised Annual Statem	X Revised Annual Statement (revision no: 3)	
	Performance and Evaluation Report for Period Ending:		inal Performance a	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost
Z					1
		Original	Revised	Obligated	Expended
<u> </u>	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
ω	1408 Management Improvements	125,000.00	125,000.00	125,000.00	125,000.00
4	1410 Administration (may not exceed 10% of line 20)	130,519.00	130,519.00	130,519.00	130,519.00
5	1411 Audit	1	-	1	
6	1415 Liquidated Damages		ı		
7	1430 Fees and Costs	40,000.00	80,000.00	80,000.00	80,000.00
8	1440 Site Acquisition		1		
9	1450 Site Improvement	ŀ	109,888.01	109,888.01	10,888,01
10	1460 Dwelling Structures	395,000.00	755,298.25	755,298.25	647,596.65
	1465.1 Dwelling Equipment—Nonexpendable			t	ı
12	1470 Nondwelling Structures	t	F	į.	
13	1475 Nondwelling Equipment				
14	1485 Demolition	150,000.00	115,707.74	115,707.74	115,/0/./4
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		1	Ţ	
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA	HA 402,945.00	-	1	
18ba	18ba 9000 Collateralization or Debt Service paid Via				
	System of Direct Payment	T	Į.		The second secon

DO Z	Signature of Executive Director	Measures	25 Amount of line 2	24 Amount of line 2	23 Amount of line 20	22 Amount of line 20	21 Amount of line 20	20 Amount of Annua	19 1502 Contingency		Line Summa	Performance and	Original Annual Statement		Eastern Carolina Regional Housing Authority	PHA Name:	Capital Fund Prog	Annual Statement/	
ATIL J. Dancoater	e Director		Amount of line 20 Related to Energy Conservation	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grant: (sum of lines 2-19)	1502 Contingency (may not exceed 8% of line 20)		Summary by Development Account	Performance and Evaluation Report for Period Ending:		ŷ	nal Housing Authority		Capital Fund Program and Capital Fund Program Replacement Housing	Annual Statement/Performance and Evaluation Report	
7-12-11	\mathbb{D}_{ε}		rvation	d Costs	Costs	ctivities		9)	ne 20)		int	eriod Ending:	or Disasters/Em	Replacement Housing Factor Grant No:	Capital Fund P	Grant Type and Number	d Program Re	luation Repor	
11-	Date	33			12	K)		1,31	~1	Original	ت ا		ergenc	lousing	rogram	d Num	placer	7	
	Signature	375,000.00		1	125,000.00	20,000.00	1	1,316,413.00	72,949.00	inal	Total Estimated Cost		ies X Re	Factor Gran	Grant No: 1	ber	ment Hou		
	Signature of Public Housing Director	576,144.00		I.	125,000.00	1	1	1,316,413.00	1	Revised	ated Cost	Final Performance a	vised Annual Statem		Capital Fund Program Grant No: NC19P01050109		sing Factor (CFI		
	Director	576,144.00		I.	125,000.00	1	1	1,316,413.00	1	Obligated	Total Actual Cost	Final Performance and Evaluation Report	Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 3)	2009		Federal FY of Grant:	Factor (CFP/CFPRHF) Part 1: Summary		
	Date	482,956.80	parametry and	ī	125,000.00	1	ı	1,208,711.40	1	Expended	ual Cost						Summary		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages
PHA Name:
Grant Type and Number Annual Statement/Performance and Evaluation Report

Part II: Supporting Fages								TO THE STATE OF TH
PHA Name:		ant Type a	Grant Type and Number	10101	001050100			rederal f y of Grant.
EASTERN CAROLINA REGIONAL HOUSING AUTHORITY		pital Fund I placement	Program Gra Housing Fac	Capital Fund Program Grant No: NC19PU1050109 Replacement Housing Factor Grant No:	60105010			2009 - REV3
Development	General Description of Major Work	rk Dev.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of
Number	Categories	Acct			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	}	j _	VOIX
Name/HA-Wide		No.		_	;		Funds	
Activities				Original	Revised		Expended	(800a) MOde IVa) and Ideals
1. NC10-3	RENOVATE / HANDICAP MOD(Partial)	1460	6 Units		34,010.25	34,010.23	34,010.23	COMEDETE - (BALL FROM CLIVE)
MACON COURT I	- Constant of Cons				A A A A A A A A A A A A A A A A A A A			
2. NC10-5	STICK BUILT 5-UNIT BLDG	1460	5 Units	375,000.00	576,144.00	576,144.00	482,956.80	
BAYVIEW HOMES	DEMOLISH BUILDINGS	1485	25 Units	150,000.00	115,707.74	115,/0/./4	115,/07.74	COMPLETE
- Parker - Comment - Comme	SUBTOTAL			525,000.00	691,851.74	691,851./4	598,004.54	- Section 1
3. NC10-12	HANDICAP ACCESSIBILITY	1460	ι	20,000.00	1		1	
DOGWOOD CIRCLE	RE-ROOF	1460	48 Units		145,144.00	145,144.00	130,629.60	
	SUBTOTAL			20,000.00	143,144.00	140,144.00	100,020,00	
4. NC10-11, 15, 18 BROOKSIDE & WINFREY I&II	PAVE PARKING (10) & CURB CUTS (14)) 1450) 180 Units		109,888.01	109,888.01	109,888.01	COMPLETE
5. MGMT IMPROVEMENTS	POLICE SECURITY CONTRACT	1408	PHA Wide	125,000.00	125,000.00	125,000.00	125,000.00	COMPLETE
A PHA WIDE	ADMINISTRATIVE EXPENSE	1410) PHA Wide	130,519.00	130,519.00	130,519.00	130,519.00	130,519.00 COMPLETE
111111111111111111111111111111111111111	A STATE OF THE STA		+			90,000,00	00 000 00	_1_
7. FEES & COST	A&E DESIGN FEES	1430) PHA Wide	40,000.00	80,000.00	80,000.00	80,000.00	COMEDEE
8. COLLATERALIZATION OR DEBT SERVICES	DEBT SERVICE	1501	1 PHA Wide	402,945.00	1			- Control of the Cont
LEATER		100	+	72 040 00			t	
9. CONTINGENCY	CONTINGENCY	1502	2 PHA Wide	/2,949.00	1	1		LANGE TO THE PARTY OF THE PARTY
- 00 sq.	GRAND TOTAL			1,316,413.00	1,316,413.00	1,316,413.00	1,208,711.40	
	Lander Table Control C			- Line				
	The state of the s					La company		
The state of the s	AAA FARAN AAAA AAAA AAAA AAAA AAAA AAAA					1		
	And the second s							
	- Lister Company							

Ann Capi	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing l	eport n Replacement	Housing Factor (Factor (CFP/CFPRHF) Part 1: Summary	1: Summary
PHA	PHA Name: Grant Typ	Grant Type and Number		Federal FY of Grant:	
Easte	lina Regional Housing Authority	Capital Fund Program Grant No: NC19S(No: NC19S010501		
		Replacement Housing Factor Grant No:	Grant No:	CFRG 2009	
	Original Annual Statement Meserve for Disasters/Emergencies	/ Emergencies	>	nnual Statement (revision no:)	
	Performance and Evaluation Report for Period Ending:	×	Final Performance a	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total Actual Cost	al Cost
Zo.				Activity 1.	
	and the second s	Original	Revised	Obligated	Expended
<u></u>	Total non-CFP Funds	1			1
2	1406 Operations (may not exceed 20% of line 20)	l	1		
3	1408 Management Improvements		***************************************		
4	1410 Administration (may not exceed 10% of line 20)	100,000.00	488.00	488.00	488.00
5	1411 Audit		1	-	
6	1415 Liquidated Damages	1	- HANNEY TAN		PULLANDER
7	1430 Fees and Costs	35,000.00	90,132.82	90,132.82	90,132.82
8	1440 Site Acquisition	•	- Charles	1	
9	1450 Site Improvement	38,000.00	18,410.50	18,410.50	18,410.50
10	1460 Dwelling Structures	1,435,000.00	1,543,079.68	1,543,079.68	1,543,079.68
11	1465.1 Dwelling Equipment—Nonexpendable			-	
12	1470 Nondwelling Structures	-			
13	1475 Nondwelling Equipment	- Avenue		1	
14	1485 Demolition	1	-		*
15	1492 Moving to Work Demonstration	1	**************************************		- Annual Control of the Control of t
16	1495.1 Relocation Costs	ı			Lawrence
17	1499 Development Activities	ŧ	-		1
18a	1501 Collateralization or Debt Service paid by the PHA	1	1	1	1
18ba	18ba 9000 Collateralization or Debt Service paid Via				
	System of Direct Payment	-	II.		

				9-9-10	Object	
	ng Director	Signature of Public Housing Director	Signa	Date	Signature of Executive Director	CO
	682,887.46	682,887.46	650,000.00	650	Measures	
	Discontinue of Control Offices				25 Amount of line 20 Related to Energy Conservation	
	71,996.00	71,996.00	1		24 Amount of line 20 Related to Security – Hard Costs	
	1		1		23 Amount of line 20 Related to Security – Soft Costs	
	1	ī	1		22 Amount of line 20 Related to Section 504 Activities	
	1	1	1		21 Amount of line 20 Related to LBP Activities	
	1,652,111.00	1,652,111.00	1,652,111.00	1,652,	20 Amount of Annual Grant: (sum of lines 2-19)	
	1	ì	44,111.00	44,	19 1502 Contingency (may not exceed 8% of line 20)	
	Obligated	Revised	nal	Original		
ual	Total Actual Cost	Total Estimated Cost	otal Est	1	Line Summary by Development Account	F
	Final Performance and Evaluation Report	Final Performance a		ling:	Performance and Evaluation Report for Period Ending:	
\smile	nnual Statement (revision no: 4)	Revised A	ncies X	ers/Emerge	Original Annual Statement Reserve for Disasters/ Emergencies X	
1	CFRG 2009	Grant No:	g Factor	Replacement Housing Factor Grant No:		
		No: NC19S010501	n Grant	Capital Fund Program Grant No: NC19S	Eastern Carolina Regional Housing Authority Capital	H
	Federal FY of Grant:		mber	Grant Type and Number	PHA Name: Grant T	7
\vdash	Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor (ement	am Replac	Capital Fund Program and Capital Fund Program Replacement Housing	0
				Report	Annual Statement/Performance and Evaluation Report	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages **Annual Statement/Performance and Evaluation Report**

1 are True Adam or See	0 + 20°5							
PHA Name:	Gran	t Type a	Grant Type and Number					Federal FY of Grant:
EASTERN CAROLINA REG	EASTERN CAROLINA REGIONAL HOUSING AUTHORITY Capi Repl	tal Fund I	Program Gr	Capital Fund Program Grant No: NC19S010501	010501			CERG 2009 - REV4
Development	General Description of Major Work	Dev.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.				Funds	Funds	
Activities				Original	Revised	Obligated	Expended	The state of the s
1. NC10-8	REPLACE BOXING & VINYL TRIM	1460	50 Units	ı	76,894.78	76,894.78	76,894.78	COMPLETE
MANTEO CIRCLE								
2. NC10-11	REPLACE BOXING & VINYL TRIM	1460	90 Units	315,000.00		-	t	MOVED TO PHYSICAL NEEDS
BROOKSIDE MANOR								
3. NC10-15	OFFICE BUILDING	1460	1 Unit	650,000.00	682,887.46	682,887.46	682,887.46	COMPLETE
WINFREY COURT I	OFFICE BUILDING SITE WORK	1450	1 Unit	-	18,410.50	18,410.50	18,410.50	COMPLETE
	SUBTOTAL			650,000.00	701,297.96	701,297.96	701,297.96	
4. NC10-15 & 18	SECURITIY SCREENS	1460	90 Units	-	71,996.00	71,996.00	71,996.00	COMPLETE
5. NC10-12 DOGWOOD CIRCLE	REPLACE VINYL SIDING (VINYL BLDGS)	1460	40 Units	420,000.00	353,372.85	353,372.85	353,372.85	COMPLETE
			+				101 620 00	
BYRON BUTLER CT	BATHROOMS	1400	JO OIIIS		171,370.77	171,370.77	171,570.77	COMILEGIE
7 NIC10 21	MIGT IVINIV & SIMVOR 30 A 1838	1460	36 Inite	+	35 717 90	35 717 90	35 712 90	COMPI PTE
BRANTWOOD COURT			+					
8. NC10-22	PAVE PARKING LOT	1450	1 Unit	38,000.00		1	ı	MOVED TO CFP07
DUDLEY COURT	STORAGE BUILDINGS	1460	21 Units	50,000.00			***************************************	MOVED TO CFP07
	SUBTOTAL			88,000.00	3			
9. NC10-22, 16A & B	REPLACE BOXING VINYL SIDING	1460	71 Units	1	130,644.70	130,644.70	130,644.70	COMPLETE
DUDLEY CT, MAGNOLL								
OT WATHINGTON COOKE								

Annual Statement/Perforn Capital Fund Program and Part II: Supporting Pages	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	port Replac	ement Ho	using Facto	r (CFP/CFI	PRHF)		
PHA Name:		t Type a	Grant Type and Number					Federal FY of Grant:
EASTERN CAROLINAL REC	EASTERN CAROLINAL REGIONA HOUSING AUTHORITY Capit	al Fund	Program Gr	Capital Fund Program Grant No: NC19S010501	3010501			CERC 2000 - REVA
Development	General Description of Major Work	Dev.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	tual Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.				Funds	Funds	
Activities				Original	Revised	Obligated	Expended	
	ADMINISTRATIVE EXPENSE	1410	PHA Wide	100,000.00	488.00	488.00	488.00	COMPLETE
ADMIN EXPENSE								
11. FEES & COST	A&E DESIGN FEES	1430	PHA Wide	35,000.00	90,132.82	90,132.82	90,132.82	COMPLETE
12. CONTINGENCY	CONTINGENCY	1502	PHA Wide	44,111.00		Ŀ	•	
	GRAND TOTAL			1,652,111.00	1,652,111.00	1,652,111.00	1,652,111.00	
							·	
		-						

Ann	Annual Statement/Performance and Evaluation	luation Report	ort	and the second s		
Can	Capital Fund Program and Capital Fund	I Program K	Replacement Hou	sing Factor (CF	Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	: Summary
PHA	PHA Name:	Grant Type	Type and Number		Federal FY of Grant:	
Easte	Eastern Carolina Regional Housing Authority	Capital Fund Replacement	Capital Fund Program Grant No: NC19P01050111 Replacement Housing Factor Grant No:	NC19P01050111 nt No:	2011	
×	Original Annual Statement Reserve for	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:	nent (revision no:)	
[Re	eriod Ending:		inal Performance	Final Performance and Evaluation Report	4-0
Line	Summary by Development Account	nt	Total Estimated Cost	ated Cost	Total Actual Cost	mal Cost
No.					*	
30 4317 84000			Original	Revised	Obligated	Expended
	Total non-CFP Funds		1		•	E
2	1406 Operations (may not exceed 20% of line 20)	e 20)	1	I.		Ė
n	1408 Management Improvements		125,000	1		
4	1410 Administration (may not exceed 10% of line 20)	fline 20)	130,500	1	t	1
5	1411 Audit		E	£ .	3	ľ
9	1415 Liquidated Damages		1		3	L
7	1430 Fees and Costs		80,000		1	
∞	1440 Site Acquisition		1	4	B ·	1.
0	1450 Site Improvement		315,508		1	
10			•		1	
111	1465.1 Dwelling Equipment—Nonexpendable	ole	ľ		1	
12	1		L			
13	1475 Nondwelling Equipment		148,000			
14	1485 Demolition		1	•		-
15	1492 Moving to Work Demonstration		_			
16	1495.1 Relocation Costs				4	
17	1499 Development Activities		,	1	-	t
18a	1501 Collateralization or Debt Service paid by the PHA	by the PHA	402,945			
18b	18ba 9000 Collateralization or Debt Service paid Via	Via				
apai SAA	System of Direct Payment		J		and the second s	L
****	THE PARTY OF THE P					

Amı	Annual Statement/Performance and Evaluation Report	Report					
Cal	Capital Fund Program and Capital Fund Progr	am Replacen	nent Hous	sing Factor (CF)	am Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	1: Summary	
PH/	PHA Name: Grant	Grant Type and Number	ber		Federal FY of Grant:	£	
East	Eastern Carolina Regional Housing Authority Capita	Fund Program (Grant No: N	Capital Fund Program Grant No: NC19P01050111			
		Replacement Housing Factor Grant No:	Factor Gran	t No:	2011		
×	Original Annual Statement Reserve for Disasters/ Emergencies	ers/ Emergencie		Revised Annual Statement (revision no:	nent (revision no:)		
	Performance and Evaluation Report for Period En	ding:		inal Performance a	Final Performance and Evaluation Report	rt	
Line	e Summary by Development Account	I	Total Estimated Cost	ited Cost	Total Ac	Total Actual Cost	
		Original	nal	Revised	Obligated	Expended	
19	1502 Contingency (may not exceed 8% of line 20)		104,517	1	1		1
20	Amount of Annual Grant: (sum of lines 2-19)	1,	1,306,470	T	1		1
21	Amount of line 20 Related to LBP Activities		II.	1	1		1
22	Amount of line 20 Related to Section 504 Activities		1	ı	1		Ĩ.
23	Amount of line 20 Related to Security - Soft Costs		125,000	3	1		1
24	Amount of line 20 Related to Security – Hard Costs		148,000	1	1		1
25	Amount of line 20 Related to Energy Conservation						
	Measures		1	1	ı		1
Sig	Signature of Executive Director	Date	Signature	Signature of Public Housing Director	Director	Date	
0	Thelie I Doncarte	7-12-11					

Annual Statement/Pe	Annual Statement/Performance and Evaluation Report	sport	Ann - 18				
Capital Fund Prograi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Replacen	nent Housi	ng Factor ((CFP/CFPR	HF)	
Part II: Supporting Pages	ages	-					
PHA Name:	<u>U</u>	Grant Type and Number	nd Number				Federal FY of Grant:
EASTERN CAROLINA REGIONAL HOUSING AUTHORITY		Capital Fund	Program Gra	Capital Fund Program Grant No: NC19P01050111	01050111		
· ·	R	Replacement	Housing Fac	Replacement Housing Factor Grant No:			2011
Development	General Description of Major Work	ork Dev.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Status of
Number	Categories	Acct					Work
Name/HA-Wide		No.		•		Funds Funds	
Activities				Original	Revised	Obligated Expended	
1. NC10-14	PAVING	1450	60 Units	200,000	E.	1	
KINGS TERRACE	- Andrews Trans.						
						TOTAL TOTAL PROPERTY AND THE PARTY OF THE PA	
2. NC10-11,15,18	SECURITY	1475	180 Units	148,000	•	E	
BROOKSIDE, WINFREY I&II							
2. NC10-17	PAVING	1450	40 Units	115,508	_	1	T
KNOLLWOOD CT	The state of the s						
	MARTINE AND						
3. MGMT IMPROVEMENTS	POLICE SECURITY CONTRACT	1408	PHA Wide	125,000	t	=	1
4. PHA WIDE	ADMINISTRATIVE EXPENSE	1410	PHA Wide	130,500	-	1	
S PEES & COST	A&E DESIGN FEES	1430	PHA Wide	80,000		I I I I I I I I I I I I I I I I I I	- College Address of the College Address of t
	- Laurenteen Transporter Company of the Company of		┼			AND	A CONTRACTOR OF THE PARTY OF TH
6. COLLATERALIZATION	DEBT SERVICE	1501	PHA Wide	402,945	*	_	
OR DEBT SERVICES	A TOTAL PROPERTY OF THE PARTY O					L LL L	
7. CONTINGENCY	CONTINGENCY	1502	PHA Wide	104,517	1		
							A CALL THE ACCUSATION AND ACCUSATION ACCUSATION AND ACCUSATION AND ACCUSATION ACCUSATI
	GRAND TOTAL			1,306,470	ı		

Capital Fund Program Tables Page 3 - 1

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name EASTERN CAROLINA REGIONAL	ROLINA	REGIONAL HOUSING AUTHORITY	THORITY	X Original 5-Year Plan Revision No:	
A. Development	Year 1		Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
Wide		PHA FY: 2012	PHA FY: 2013	PHA FY: 2014	PHA FY: 2015
NC10-3 MACON COURT I	See	ſ	ı	en de de la companya	The state of the s
NC10-4 MACON COURT II	Annual	•	-	1	ı
NC10-5 BAYVIEW HOMES	Statement	240,000.00	562,500.00	,	
NC10-14 KINGS TERRACE		1	£	r	1
NC10-6 EASTOVER TERRACE		-	1	**************************************	g g
NC10-7 SAMPSON HOMES		,			ſ
NC10-12 DOGWOOD CIRCLE		152,000.00		1	156,000.00
NC10-21 BRANTWOOD COURT		1	•		
NC10-13 BYRON BUTLER COURT			•	170,000.00	65,000.00
NC10-8 MANTEO CIRCLE		ı	y		P
NC10-11 BROOKSIDE MANOR		t	-		ľ
NCIO-15 & 18 WINFREY COURT		1	an .	113,000.00	3
NC10-17 KNOLLWOOD COURT		1	E.	1	160,000.00
NC10-19 AUSTIN ACRES		_		110,000.00	43,000.00
NC10-16 MAGNOLIA & MERCER			7	•	50,000.00
NC10-22 DUDLEY COURT		1	ŧ	t	1
B. MANAGEMENT IMPROVEMENTS		125,000.00	125,000.00	125,000.00	125,000.00
C. HA-WIDE NONDWELLING					
STRUCTURE AND EQUIPMENT		•	ı		ı
D. ADMINISTRATION		130,500.00	130,500.00	130,500.00	130,500.00
E. COLLATERIZATION OR DEBT			***************************************		
SERVICES		402,945.00	402,945.00	402,945.00	402,945.00
F. OTHER	A STATE OF THE STA	256,025.00	85,525.00	255,025.00	174,025.00
CFP Funds Listed for			() () () () () () () () () ()		
5-year planning		1,306,470.00	1,306,470.00	1,306,470.00	1,306,470.00
Replacement Housing Factor Funds					

Capital Fund Program Tables Page 5

n Plan	vities
Capital Fund Program Five-Year Action Plan	Nork Activities
Five-Y	Market Co.
Program	Part II: Supporting Pages-
Fund	Suppo
Capital	Parti

Activities for		Activities for Year: 02		Ac	Activities for Year: 03	
Year 1		FFY GRANT: 2012	ı		FFY GRANT: 2013	I
		PHA FY:			PHA FY:	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See	NC10-5 BAYVEW HOMES			NC10-5 BAYVIEW HOMES		
Annual	CONSTRUCTION OF 1 DUPLEX	2 Units	240,000.00	240,000.00 construction of 1 townhouse	5 Units	562,500.00
Statement						
	NC10-12 DOGWOOD CIRCLE					
	REPLACE VINYL SIDING	70 Units	152,000.00			
				-		
					-	
	Wildeling or an interest of the control of the cont					Мариа придоставлявания в применти в придоставлявания в применти в придоставлявания в придоставления в придоставлявания в придоставля в придоставля в придоставления в применти в придоставления в придоставления в придоставле
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Tota	Total CFP Estimated Cost	t \$ 392,000.00	Tota	Total CFP Estimated Cost	\$ 562,500.00

Capital Fund Program Tables Page 6 - 1

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

				manufacture and a second of the second of th		
Activities for		Activities for Year: 04		A	Activities for Year: 05	1
Year 1		FFY Grant: 2014			FFY Grant: 2015	
		PHA FY:			PHA FY:	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See	NC10-13 BYRON BUTLER CT			NC10-12 DOGWOOD CIRCLE		CH ALAMAA MARAHA MA
Annual	RE-ROOF	30 Units	85,000.00 sdewalks	SIDEWALKS	70 Units	156,000.00
Statement	Statement REPLACE VINYL TRIM	30 Units	85,000.00			
A-10 (A)				NC10-13 BYRON BUTLER CT		
	NC10-15, 18 WINFREY CT I & II			SIDEWALKS	30 Units	65,000.00
	REPLACE VINYL TRIM	90 Units	113,000.00			
				NC10-17 KNOLLWOOD COURT		
	NC10-19 AUSTIN ACRES			REPLACE VINYL TRIM	40 Units	120,000.00
	REPLACE VINYL TRIM	43 Units	110,000.00 CLOSET DOORS	CLOSET DOORS	40 Units	40,000.00
				NC10-19 AUSTIN ACRES		
				CLOSET DOORS	43 Units	43,000.00
				NC10-16A MAGNOLIA COURT		
				CLOSET DOORS	26 Units	26,000.00
				NC10-16B MERCER COURT		
				CLOSET DOORS	24 Units	24,000.00
						Landstanding Manager States of the states of
		MARKET TOTAL				
				The state of the s	and the state of t	
i de la companya de l						
	Tot	Total CFP Estimated Cost	t \$ 393,000.00	Tot	Total CFP Estimated Cost	\$ 474,000.00

Total CFP Estimated Cost \$ 393,000.00 Capital Fund Program Tables Page 6

Ann	Annual Statement/Performance and Evaluation	luation Report	ort	a secundade MANAA		
Can	Capital Fund Program and Capital Fune	1 Program I	Replacement Hou	sing Factor (CF	Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	: Summary
PHA	PHA Name:	Grant Type	Type and Number		Federal FY of Grant:	
Easte	Eastern Carolina Regional Housing Authority	Capital Fund Replacement	Capital Fund Program Grant No: NC19P01050111 Replacement Housing Factor Grant No:	NC19P01050111 nt No:	2011	
×	Original Annual Statement Reserve for	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:	nent (revision no:)	
[Re	eriod Ending:		inal Performance	Final Performance and Evaluation Report	—
Line	Summary by Development Account	ınt	Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost
No.					*	P P P
30 4317 84000			Original	Revised	Obligated	Expended
	Total non-CFP Funds		1		1	ш
2	1406 Operations (may not exceed 20% of line 20)	ie 20)	1	I.		£
n	1408 Management Improvements		125,000	1		
4	1410 Administration (may not exceed 10% of line 20)	of line 20)	130,500	1	t	1
5	1411 Audit		E	£	3	i.
9	1415 Liquidated Damages		1		g.	L
7	1430 Fees and Costs		80,000		•	
∞	1440 Site Acquisition		1	4	Į.	1.
0	1450 Site Improvement		315,508		1	ı
10	1460 Dwelling Structures		•		1	2
111	1465.1 Dwelling Equipment—Nonexpendable	ole	ľ		4	l
12	1		L			
13	1475 Nondwelling Equipment		148,000		E	L.
14	1485 Demolition		1	•		_
15	1492 Moving to Work Demonstration		_			1
16	1495.1 Relocation Costs				1	
17	1499 Development Activities		,	1	-	t
18a	1501 Collateralization or Debt Service paid by the PHA	by the PHA	402,945		ľ	
18b	18ba 9000 Collateralization or Debt Service paid Via	Via				
apai SAA	System of Direct Payment		J			L

Amı	Annual Statement/Performance and Evaluation Report	Report					
Cal	Capital Fund Program and Capital Fund Progr	am Replacen	nent Hous	sing Factor (CF)	am Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	1: Summary	
PH/	PHA Name: Grant	Grant Type and Number	ber		Federal FY of Grant:	• •	
East	Eastern Carolina Regional Housing Authority Capita	Fund Program (Grant No: N	Capital Fund Program Grant No: NC19P01050111			
		Replacement Housing Factor Grant No:	Factor Gran	t No:	2011		
×	Original Annual Statement Reserve for Disasters/ Emergencies	ers/ Emergencie		Revised Annual Statement (revision no:	nent (revision no:)		
	Performance and Evaluation Report for Period En	ding:		inal Performance	Final Performance and Evaluation Report	rt	
Line	e Summary by Development Account	T	Total Estimated Cost	nted Cost	Total Ac	Total Actual Cost	
		Original	nal	Revised	Obligated	Expended	
19	1502 Contingency (may not exceed 8% of line 20)		104,517	I	1		i
							T
20	Amount of Annual Grant: (sum of lines 2-19)	1,	1,306,470		1		1
21	Amount of line 20 Related to LBP Activities		II.	I	1		1
22	Amount of line 20 Related to Section 504 Activities		1	1	1		ı
23	Amount of line 20 Related to Security - Soft Costs		125,000	3	1		ı
24	Amount of line 20 Related to Security – Hard Costs		148,000	1	1		ī
25	Amount of line 20 Related to Energy Conservation						
	Measures		1	1	t		1
Sig	Signature of Executive Director	Date	Signature	Signature of Public Housing Director	Director	Date	
9	Thelie I Doncarte	7-12-11					

Annual Statement/Pe	Annual Statement/Performance and Evaluation Report	sport	Ann - 18				
Capital Fund Prograi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Replacen	nent Housi	ng Factor ((CFP/CFPR	HF)	
Part II: Supporting Pages	ages	-					
PHA Name:	<u>U</u>	Grant Type and Number	nd Number				Federal FY of Grant:
EASTERN CAROLINA REGIONAL HOUSING AUTHORITY		Capital Fund	Program Gra	Capital Fund Program Grant No: NC19P01050111	01050111		
· ·	R	Replacement	Housing Fac	Replacement Housing Factor Grant No:			2011
Development	General Description of Major Work	ork Dev.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Status of
Number	Categories	Acct					Work
Name/HA-Wide		No.		•		Funds Funds	
Activities				Original	Revised	Obligated Expended	
1. NC10-14	PAVING	1450	60 Units	200,000	E.	1	· · · · · · · · · · · · · · · · · · ·
KINGS TERRACE	- Andrews Trans.						* CATALOGUE DE SALAMANTA PROPERTA POR CATALOGUE DE SALAMANTA POR CATALOGUE
						TOTAL TOTAL PROPERTY AND THE PARTY OF THE PA	
2. NC10-11,15,18	SECURITY	1475	180 Units	148,000	•	E	_
BROOKSIDE, WINFREY I&II							
2. NC10-17	PAVING	1450	40 Units	115,508	_	1	T
KNOLLWOOD CT	The state of the s						
	MARTINE TO THE PARTY OF THE PAR						The state of the s
3. MGMT IMPROVEMENTS	POLICE SECURITY CONTRACT	1408	PHA Wide	125,000	t	=	1
4. PHA WIDE	ADMINISTRATIVE EXPENSE	1410	PHA Wide	130,500	-	1	
S PEES & COST	A&E DESIGN FEES	1430	PHA Wide	80,000		I I I I I I I I I I I I I I I I I I	a a constant of the constant o
	- Laurenteen Transporter Company of the Company of		┼			AND	A CONTRACTOR OF THE PARTY OF TH
6. COLLATERALIZATION	DEBT SERVICE	1501	PHA Wide	402,945	*	_	
OR DEBT SERVICES	A TOTAL PROPERTY OF THE PARTY O					L LL L	
7. CONTINGENCY	CONTINGENCY	1502	PHA Wide	104,517	1		and and community for all confidence are sense.
	GRAND TOTAL			1,306,470	ı		

Capital Fund Program Tables Page 3 - 1

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name EASTERN CAROLINA REGIONAL	ROLINA	REGIONAL HOUSING AUTHORITY	THORITY	X Original 5-Year Plan Revision No:	
A. Development	Year 1		Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
Wide		PHA FY: 2012	PHA FY: 2013	PHA FY: 2014	PHA FY: 2015
NC10-3 MACON COURT I	See	ſ	ı	en e	The second secon
NC10-4 MACON COURT II	Annual	•	-	1	1
NC10-5 BAYVIEW HOMES	Statement	240,000.00	562,500.00		
NC10-14 KINGS TERRACE		1	E E	Ţ	1
NC10-6 EASTOVER TERRACE		•		***************************************	g g
NC10-7 SAMPSON HOMES		1	ľ		I
NC10-12 DOGWOOD CIRCLE		152,000.00		ı	156,000.00
NC10-21 BRANTWOOD COURT		1	•		1
NC10-13 BYRON BUTLER COURT			•	170,000.00	65,000.00
NC10-8 MANTEO CIRCLE		ı	y		P
NC10-11 BROOKSIDE MANOR		t	-		ľ
NCIO-15 & 18 WINFREY COURT		1	an .	113,000.00	j
NC10-17 KNOLLWOOD COURT		1	E.	1	160,000.00
NC10-19 AUSTIN ACRES		_		110,000.00	43,000.00
NC10-16 MAGNOLIA & MERCER			7	•	50,000.00
NC10-22 DUDLEY COURT		1	ŧ	t	1
B. MANAGEMENT IMPROVEMENTS		125,000.00	125,000.00	125,000.00	125,000.00
C. HA-WIDE NONDWELLING			- La company of the control of the c		
STRUCTURE AND EQUIPMENT		· ·	1		t
D. ADMINISTRATION		130,500.00	130,500.00	130,500.00	130,500.00
E. COLLATERIZATION OR DEBT			***************************************		
SERVICES		402,945.00	402,945.00	402,945.00	402,945.00
F. OTHER	A STATE OF THE STA	256,025.00	85,525.00	255,025.00	174,025.00
CFP Funds Listed for			. ,		
5-year planning		1,306,470.00	1,306,470.00	1,306,470.00	1,306,470.00
Replacement Housing Factor Funds					

Capital Fund Program Tables Page 5

n Plan	vities
Capital Fund Program Five-Year Action Plan	Nork Activities
Five-V	Market Co.
Program	Part II: Supporting Pages-
Fund	Suppo
Capital	Part

Activities for		Activities for Year: 02		Ac	Activities for Year: 03	
Year 1		FFY GRANT: 2012	ı		FFY GRANT: 2013	I
		PHA FY:			PHA FY:	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See	NC10-5 BAYVEW HOMES			NC10-5 BAYVIEW HOMES		
Annual	CONSTRUCTION OF 1 DUPLEX	2 Units	240,000.00	240,000.00 construction of 1 townhouse	5 Units	562,500.00
Statement						
	NC10-12 DOGWOOD CIRCLE					
	REPLACE VINYL SIDING	70 Units	152,000.00			
				-		
					-	
	Wildeling or an interest of the control of the cont					Мари, продуктивности на применения выполняем в применения выполняем в применения выполняем в применения выполняем в применения в примен
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Tota	Total CFP Estimated Cost	t \$ 392,000.00	Tota	Total CFP Estimated Cost	\$ 562,500.00

Capital Fund Program Tables Page 6 - 1

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for		Activities for Year: 04		A	Activities for Year: 05	ſ
Year 1		FFY Grant: 2014			FFY Grant: 2015	
		PHA FY:			PHA FY:	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See	NC10-13 BYRON BUTLER CT			NC10-12 DOGWOOD CIRCLE		***************************************
Annual	RE-ROOF	30 Units	85,000.00 sdewalks	SIDEWALKS	70 Units	156,000.00
Statement	Statement REPLACE VINYL TRIM	30 Units	85,000.00			
A-10 (A)				NC10-13 BYRON BUTLER CT		
	NC10-15, 18 WINFREY CT I & II			SIDEWALKS	30 Units	65,000.00
	REPLACE VINYL TRIM	90 Units	113,000.00			
				NC10-17 KNOLLWOOD COURT		
	NC10-19 AUSTIN ACRES			REPLACE VINYL TRIM	40 Units	120,000.00
	REPLACE VINYL TRIM	43 Units	110,000.00 CLOSET DOORS	CLOSET DOORS	40 Units	40,000.00
				NC10-19 AUSTIN ACRES		
				CLOSET DOORS	43 Units	43,000.00
				NC10-16A MAGNOLIA COURT		
				CLOSET DOORS	26 Units	26,000.00
				NC10-16B MERCER COURT		
				CLOSET DOORS	24 Units	24,000.00

	1					
		ALEMANT TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE				
i i						
	Tot	Total CFP Estimated Cost	t \$ 393,000.00	Tot	Total CFP Estimated Cost	\$ 474,000.00

Total CFP Estimated Cost \$ 393,000.00 Capital Fund Program Tables Page 6

Capital Fund Program Five-Year Action Plan

Part I: Summary

Tart I. Summary					
PHA Name				X Original 5-Year Plan	
EASTERN CA	ROLINA	REGIONAL HOUSING AU		Revision No:	
A. Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
Wide		PHA FY: 2012	PHA FY: 2013	PHA FY: 2014	PHA FY: 2015
NC10-3 MACON COURT I	See	-	-	-	-
NC10-4 MACON COURT II	Annual	-	-	-	-
NC10-5 BAYVIEW HOMES	Statement	240,000.00	562,500.00	-	-
NC10-14 KINGS TERRACE		-	-	-	-
NC10-6 EASTOVER TERRACE		-	-	-	-
NC10-7 SAMPSON HOMES		-	-	-	-
NC10-12 DOGWOOD CIRCLE		152,000.00	-	-	156,000.00
NC10-21 BRANTWOOD COURT		-	-	-	-
NC10-13 BYRON BUTLER COURT		-	-	170,000.00	65,000.00
NC10-8 MANTEO CIRCLE		-	-	-	-
NC10-11 BROOKSIDE MANOR		-	-	-	-
NC10-15 & 18 WINFREY COURT		-	-	113,000.00	-
NC10-17 KNOLLWOOD COURT		-	-	-	160,000.00
NC10-19 AUSTIN ACRES		-	-	110,000.00	43,000.00
NC10-16 MAGNOLIA & MERCER		-	-	-	50,000.00
NC10-22 DUDLEY COURT		-	-	-	-
B. MANAGEMENT IMPROVEMENTS		125,000.00	125,000.00	125,000.00	125,000.00
C. HA-WIDE NONDWELLING					
STRUCTURE AND EQUIPMENT		-	-	-	-
D. ADMINISTRATION		130,500.00	130,500.00	130,500.00	130,500.00
E. COLLATERIZATION OR DEBT					
SERVICES		402,945.00	402,945.00	402,945.00	402,945.00
F. OTHER		256,025.00	85,525.00	255,025.00	174,025.00
CFP Funds Listed for					
5-year planning		1,306,470.00	1,306,470.00	1,306,470.00	1,306,470.00
Replacement Housing					
Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

EXHIBIT C

Activities for Year 1	11 0 0	Activities for Year : 02 FFY GRANT: 2012 PHA FY:	_	A	ctivities for Year : 03 FFY GRANT: 2013 PHA FY:	_
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NC10-5 BAYVIEW HOMES			NC10-5 BAYVIEW HOMES		
Annual	CONSTRUCTION OF 1 DUPLEX	2 Units	240,000.00	CONSTRUCTION OF 1 TOWNHOUSE	5 Units	562,500.00
Statement						
	NC10-12 DOGWOOD CIRCLE					
	REPLACE VINYL SIDING	70 Units	152,000.00			
	To	otal CFP Estimated Cost	\$ 392,000.00	Tota	al CFP Estimated Cost	\$ 562,500.00

Part II: Supporting Pages—Work Activities Activities for Year: 04

Activities for		Activities for Year: <u>04</u>	_		Activities for Year: <u>05</u>	EXHIBIT C
Year 1		FFY Grant: 2014			FFY Grant: 2015	
		PHA FY:			PHA FY:	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See	NC10-13 BYRON BUTLER CT			NC10-12 DOGWOOD CIRCLE		
Annual	RE-ROOF	30 Units	85,000.00	SIDEWALKS	70 Units	156,000.00
Statement	REPLACE VINYL TRIM	30 Units	85,000.00			
				NC10-13 BYRON BUTLER CT		
	NC10-15, 18 WINFREY CT I & II			SIDEWALKS	30 Units	65,000.00
	REPLACE VINYL TRIM	90 Units	113,000.00			
				NC10-17 KNOLLWOOD COURT		
	NC10-19 AUSTIN ACRES			REPLACE VINYL TRIM	40 Units	120,000.00
	REPLACE VINYL TRIM	43 Units	110,000.00	CLOSET DOORS	40 Units	40,000.00
				NC10-19 AUSTIN ACRES		
				CLOSET DOORS	43 Units	43,000.00
				NC10-16A MAGNOLIA COURT		
				CLOSET DOORS	26 Units	26,000.00
				NC10-16B MERCER COURT		
				CLOSET DOORS	24 Units	24,000.00
	To	tal CFP Estimated Cost	\$ 393,000.00	T	otal CFP Estimated Cost	\$ 474,000.00

REVISION 1

ANNUAL CONTRIBUTIONS CON
NC10-3, 4, 5, 6, 7, 8, 11, 12, 14, 15, 16

FISCAL YEAR ENDING SEPTEM

			CAL YEAR E	YEAR ENDING SEPTEM	
Location	Morehead	Clinton	Clinton/Rsbro	Clinton	Havelock
Project No.	3, 4, 5, 14	206 207	212, 221	213	308
No. of Units	124	70	106	30	50
OPERATING RECEIPTS					
Dwelling Rental	247,000	100,000	160,000	49,000	112,000
Other Income	18,500	13,100	16,500	1,200	5,300
Fees for ServiceCO					
Total Operating Income	265,500	113,100	176,500	50,200	117,300
Other Operating Receipts					
HUD Operating Subsidy	322,557	227,971	360,521	69,238	140,097
Interest Income	3,200	1,200	2,800	225	1,100
Casualty Losses					
Loss on Disposition of Equipment					
CFP Administrative FeeCO					
CFP Administrative FeeAMP	22,185	13,050	19,575	5,220	9,135
Total Other Receipts	347,942	242,221	382,896	74,683	150,332
TOTAL OPERATING RECEIPTS	613,442	355,321	559,396	124,883	267,632
OPERATING EXPENDITURES					
ROUTINE:					
Administration:	5 4.040	24.000	24.000	0.067	24.000
Salaries	54,913	24,000	34,000	9,867	21,069
Salaries-Res Services	-	2 000		4 000	
Legal Expense	28,000	3,000	8,000	1,000	6,500
Travel	3,401	1,247	3,220	815	2,458
Telephone	3,750	1,300	2,750	450	1,800
Audit Fee	1,241	730	1,168	292	511
Sundry	12,650 103,955	8,675 38,952	14,075 63,213	3,175 15,599	7,325 39,663
Total Administrative Expense	103,955	30,932	03,213	15,599	39,003
Tenant Services					
Tenant ServicesSalaries					
Ten ServRecreation, Pubs, Other					
Ten ServCon Cost - Training-Other					
Tenant ServicesResident Fund	3,050	1,750	2,600	750	1,250
Total Tenant Services	3,050	1,750	2,600	750	1,250

UTILITIES

-	3,000 25,000
•	3,000
•	
2,500	5,500
6,000	18,000
	-/

REVISION 1
ANNUAL CONTRIBUTIONS CON
NC10-3, 4, 5, 6, 7, 8, 11, 12, 14, 15, 16
FISCAL YEAR ENDING SEPTEM

Location	Morehead	Clinton	Clinton/Rsbro	Clinton	Havelock
Project No.	3, 4, 5, 14	206 207	212, 221	213	308
No. of Units	124	70	106	30	50
ORDINARY MAINT AND OPERATIONS					
Temporary Labor	-	_	-	_	_
Labor	78,000	53,000	71,000	22,000	33,034
Materials	30,000	22,000	40,000	8,000	17,500
Contract Costs	14,950	12,800	15,600	2,700	10,600
Garbage	40,500	12,500	20,000	5,300	9,500
Total Ordinary Maintenance and Operati		100,300	146,600	38,000	70,634
GENERAL EXPENSE		25	2.4	4.4	
Terminal Leave Payments	-	35	34	14	-
HVAC Service Fees	-	5,000	5,000	500	-
Insurance	27,200	14,507	17,528	5,125	10,712
Payment in Lieu of Taxes	18,181	7,651	13,222	3,601	7,054
Property Taxes	-	-	-	-	-
Employee Benefit Contribution	63,736	33,240	45,739	14,443	25,577
Collection Losses	12,000	5,000	10,000	800	5,000
Interest on Notes Payable					
Total General Expense	121,117	65,433	91,523	24,483	48,343
FEES FOR SERVICE	99,500	56,000	85,000	24,500	40,500
CFP Admin Fee	22,185	13,050	19,575	5,220	9,135
Total Operating Exp before Depreciation	608,257	316,485	475,511	123,552	261,025
OPERATING INCOME(LOSS)	5,185	38,836	83,885	1,331	6,607
Depreciation Expense	209,074	107,080	150,102	37,154	80,858
NET INCOME/(LOSS)	(203,889)	(68,244)	(66,217)	(35,823)	(74,251)

HUD ADJUSTMENTS: (GAAP Nonbudget Items)

Replacement of Equipment

Extraordinary Expense	550		1,680		2,580
Prior Year Adjustments					
Depreciation Addback	209,074	107,080	150,102	37,154	80,858
RESIDUAL RECEIPTS BEFORE RESERVE	4,635	38,836	82,205	1,331	4,027
LESS PROVISION FOR OPERATING RESERV	4,635	38,836	82,205	1,331	4,027

RESIDUAL RECEIPTS AFTER RESERVE

ITRACT A-4304 5, 17,18, 19, 21 & 22 //BER 30, 2011

IBER 30, 201					
Goldsboro	Goldsboro	Angier/Clayton	Jks/Mag/Bula	Total	Central
411	415, 418	517,519	622, 716, 717	PH Budget	Office
90	90	83	71	714	
130,000	145,000	190,000	125,000	1,258,000	45,000
32,800	26,000	6,300	11,500	131,200	2,300
					572,500
162,800	171,000	196,300	136,500	1,389,200	619,800
275 604	217 5/2	256 116	220.061	2 200 607	
375,684	317,542	256,116	220,961	2,290,687	1 400
1,800	1,700	2,800	1,500	16,325	1,400
				-	-
				-	120 500
1F.CC0	16.065	15.000	12.050	120 500	130,500
15,660	16,965	15,660	13,050	130,500	424 000
393,144	336,207	274,576	235,511	2,437,512	131,900
555,944	507,207	470,876	372,011	3,826,712	751,700
35,045	35,047	26,900	42,791	283,632	352,905
7 500	- 7,500	2 500	3,000	-	25.000
7,500 4,200	4,200	3,500 3,957	3,000	68,000 26,498	25,000 25,000
2,000	2,000	3,500	4,700	20,498	4,750
876	876	876	730	7,300	
					1,500
14,975 64,596	14,975	10,825	12,350	99,025	43,450
64,596	64,598	49,558	66,571	506,705	452,605
2 22-	2 222	2.02-	4 70-	47.555	
2,225	2,200	2,025	1,725	17,575	
2,225	2,200	2,025	1,725	17,575	

94,000	47.000	57,000	561.500	4,800
52,000	25,000	28,000	281,500	500
2,000	-	1,000	15,000	-
12,500	9,000	10,000	79,000	3,800
27,500	13,000	18,000	186,000	500
	12,500 2,000 52,000	12,500 9,000 2,000 - 52,000 25,000	12,500 9,000 10,000 2,000 - 1,000 52,000 25,000 28,000	12,500 9,000 10,000 79,000 2,000 - 1,000 15,000 52,000 25,000 28,000 281,500

ITRACT A-4304 3, 17,18, 19, 21 & 22 //BER 30, 2011

Goldsboro	Goldsboro	Angier/Clayton	Jks/Mag/Bula	Total	Central
411	415, 418	517,519	622, 716, 717	PH Budget	Office
90	90	83	71	714	-
				_	
-	-	-	-	_	3,125
68,954	68,953	59,000	53,000	506,941	2,000
36,500	30,000	38,200	24,800	247,000	2,500
21,750	19,500	12,600	9,300	119,800	2,650
22,500	22,500	8,000	14,300	155,100	1,000
149,704	140,953	117,800	101,400	1,028,841	11,275
-	-	-	-	83	10,315
-	1,500	3,000	5,000	20,000	-
21,150	20,900	12,500	14,196	143,818	16,750
6,864	8,874	16,584	7,553	89,584	-
-	-	-	-	-	1,785
49,204	49,205	38,859	37,355	357,358	113,200
15,000	15,000	4,000	8,800	75,600	6,000
					19,545
92,218	95,479	74,943	72,904	686,443	167,595
71,000	71,500	67,000	57,500	572,500	
15,660	16,965	15,660	13,050	130,500	
489,403	485,695	373,986	370,150	3,504,064	636,275
66,541	21,512	96,890	1,861	322,648	115,425
128,642	142,218	138,099	81,065	1,074,292	24,807
(62,101)	(120,706)	(41,209)	(79,204)	(751,644)	90,618

	12,154	1,845	485	2,150	2,864
24,807	1,074,292	81,065	138,099	142,218	128,642
115,425	310,494	16	96,405	19,362	63,677
115,425	310,494	16	96,405	19,362	63,677

ANNUAL CONTRIBUTIONS CON NC10-3, 4, 5, 6, 7, 8, 11, 12, 14, 15, 16

			FIS	SCAL YEAR E	DING SEPTEN	
Location	Morehead	Clinton	Clinton/Rsbro	Clinton	Havelock	
Project No.	3, 4, 5, 14	206 207	212, 221	213	308	
No. of Units	124	70	106	30	50	
OPERATING RECEIPTS						
Dwelling Rental	242,060	98,000	156,800	48,020	109,760	
Other Income	18,300	12,696	16,060	1,186	5,200	
Fees for ServiceCO						
Total Operating Income	260,360	110,696	172,860	49,206	114,960	
Other Operating Receipts						
HUD Operating Subsidy	322,557	227,971	360,521	69,238	140,097	
Interest Income	3,200	1,200	2,800	225	1,100	
Casualty Losses						
Loss on Disposition of Equipment						
CFP Administrative FeeCO						
CFP Administrative FeeAMP	22,185	13,050	19,575	5,220	9,135	
Total Other Receipts	347,942	242,221	382,896	74,683	150,332	
TOTAL OPERATING RECEIPTS	608,302	352,917	555,756	123,889	265,292	
OPERATING EXPENDITURES						
ROUTINE:						
Administration:						
Salaries	55,030	20,476	37,365	8,394	21,178	
Salaries-Res Services	-	-	-	-	-	
Legal Expense	8,000	3,000	8,000	2,500	3,500	
Travel	3,848	1,403	3,509	890	2,652	
Telephone	3,750	1,300	2,750	450	1,800	
Audit Fee	1,241	730	1,168	292	511	
Sundry	12,400	8,488	13,888	3,075	7,175	
Total Administrative Expense	84,269	35,396	66,679	15,601	36,816	
Tenant Services						
Tenant ServicesSalaries						
Ten ServRecreation, Pubs, Other						
Ten ServCon Cost - Training-Other						
Tenant ServicesResident Fund	3,300	1,750	2,650	750	1,250	
Total Tenant Services	3,300	1,750	2,650	750	1,250	

UTILITIES

Total Utilities	97,610	42,180	68,820	15,425	52,900
Other Utilities	44,290	20,600	30,900	6,695	25,750
Gas	4,000	-	3,000	-	3,000
Electricity	12,240	5,100	10,200	2,550	5,610
Water	37,080	16,480	24,720	6,180	18,540

ANNUAL CONTRIBUTIONS CON NC10-3, 4, 5, 6, 7, 8, 11, 12, 14, 15, 16 FISCAL YEAR ENDING SEPTEM

Location	Morehead	Clinton	Clinton/Rsbro	Clinton	Havelock
Project No.	3, 4, 5, 14	206 207	212, 221	213	308
No. of Units	124	70	106	30	50
ORDINARY MAINT AND OPERATIONS					
Temporary Labor	-	-	-	-	-
Labor	82,766	41,671	51,666	17,613	33,863
Materials	30,600	22,440	40,800	8,160	17,850
Contract Costs	14,020	10,900	12,900	2,200	9,600
Garbage	40,905	12,625	20,200	5,353	9,595
Total Ordinary Maintenance and Operati	168,291	87,636	125,566	33,326	70,908
GENERAL EXPENSE					
Terminal Leave Payments	-	-	-	-	-
HVAC Service Fees	-	5,000	5,000	500	-
Insurance	27,323	14,576	17,627	5,157	10,762
Payment in Lieu of Taxes	18,181	7,651	13,222	3,601	7,054
Property Taxes	-	-	-	-	-
Employee Benefit Contribution	66,347	30,866	43,832	12,891	25,113
Collection Losses	12,240	5,100	10,200	816	5,100
Interest on Notes Payable					
Total General Expense	124,091	63,193	89,881	22,965	48,029
FEES FOR SERVICE	99,500	56,000	85,000	24,500	40,500
CFP Admin Fee	22,185	13,050	19,575	5,220	9,135
Total Operating Exp before Depreciation	599,246	299,205	458,172	117,787	259,538
OPERATING INCOME(LOSS)	9,056	53,712	97,584	6,102	5,754
Depreciation Expense	209,074	107,080	150,102	37,154	80,858
NET INCOME/(LOSS)	(200,018)	(53,368)	(52,518)	(31,052)	(75,104)

HUD ADJUSTMENTS: (GAAP Nonbudget Items)

Replacement of Equipment

Extraordinary Expense

Prior Year Adjustments

Depreciation Addback	209,074	107,080	150,102	37,154	80,858
RESIDUAL RECEIPTS BEFORE RESERVE	9,056	53,712	97,584	6,102	5,754
LESS PROVISION FOR OPERATING RESERV	9,056	53,712	97,584	6,102	5,754

RESIDUAL RECEIPTS AFTER RESERVE

TRACT A-4304 i, 17,18, 19, 21 & 22 IBER 30, 2012

Central	Total	Jks/Mag/Bula	Angier/Clayton	Goldsboro	Goldsboro
Office		622, 716, 717	517,519	415, 418	411
	714	71	83	90	90
45,000	1,232,840	122,500	186,200	142,100	127,400
2,300	129,192	11,160	6,440	25,690	32,460
572,500					
619,800	1,362,032	133,660	192,640	167,790	159,860
	2 200 507	220.064	250 440	247.542	275 604
4 400	2,290,687	220,961	256,116	317,542	375,684
1,400	16,325	1,500	2,800	1,700	1,800
-	-				
130,500	-				
130,300	130,500	13,050	15,660	16,965	15,660
131,900	2,437,512	235,511	274,576	336,207	393,144
101,000	_, ,				,
751,700	3,799,544	369,171	467,216	503,997	553,004
345,298	275,741	35,038	27,038	35,611	35,611
	-	-	-	-	-
20,000	- 46,500	3,000	3,500	- 7,500	- 7,500
20,000 25,120	- 46,500 29,395	3,000 3,486	- 3,500 4,195	7,500 4,706	7,500 4,706
20,000 25,120 4,750	- 46,500 29,395 22,250	3,000 3,486 4,700	3,500 4,195 3,500	- 7,500 4,706 2,000	7,500 4,706 2,000
20,000 25,120	- 46,500 29,395	3,000 3,486	- 3,500 4,195	7,500 4,706	7,500 4,706

96,635	96,635	48,320	58,580	577,105	4,906
53,560	53,560	25,750	28,840	289,945	515
2,000	2,000	-	1,000	15,000	-
12,750	12,750	9,180	10,200	80,580	3,876
28,325	28,325	13,390	18,540	191,580	515

TRACT A-4304 i, 17,18, 19, 21 & 22 IBER 30, 2012

Goldsboro	Goldsboro	Angier/Clayton	Jks/Mag/Bula	Total	Central
411	415, 418	517,519	622, 716, 717	PH Budget	Office
90	90	83	71	714	-
				-	
-	-	-	-	-	-
69,318	69,317	57,378	51,844	475,436	-
37,230	30,600	38,964	25,296	251,940	2,550
18,500	17,250	10,750	9,250	105,370	3,150
22,725	22,725	8,080	14,443	156,651	1,000
147,773	139,892	115,172	100,833	989,397	6,700
-	-	-	-	-	-
-	1,500	3,000	5,000	20,000	-
21,241	20,986	12,587	14,274	144,531	16,310
6,864	8,874	16,584	7,553	89,584	-
-	-	-	-	-	1,785
49,543	49,543	44,280	33,708	356,123	138,722
15,300	15,300	4,080	8,976	77,112	6,000
					18,000
92,948	96,203	80,531	69,511	687,350	180,817
71,000	71,500	67,000	57,500	572,500	
15,660	16,965	15,660	13,050	130,500	
490,734	487,913	378,391	360,253	3,451,238	631,091
62,271	16,085	88,825	8,918	348,306	120,609
128,642	142,218	138,099	81,065	1,074,292	24,807
(66,372)	(126,134)	(49,274)	(72,147)	(725,986)	95,802

128,642	142,218	138,099	81,065	1,074,292	24,807
62,271	16,085	88,825	8,918	348,306	120,609
62,271	16,085	88,825	8,918	348,306	120,609

DIRECTORY OF UNITS OPERATED BY EASTERN CAROLINA REGIONAL HOUSING AUTHORITY PROJECT # 0-BR 1-BR 2-BR 3-BR 4-BR

ROSEBORO, PO BOX 97, 28382-0097 (200 BRANTWOOD CT.) HOURS: TUES. & THURS. 7:45 AM-4:45 PM PHONE: (910) 525-4193 FAX: (910) 525-4813 LUNCH: 12:00 - 12:45 MGR: KAY NAYLOR (SAMPSON COUNTY)	MOREHEAD, PO BOX 54, 28557 (2204 BAY ST.) MACON COURT HOURS: MON. – THUR. 7:00 AM – 4:30 PM LUNCH: 12:00 – 12:45 MACON COURT FRI. 7:00 AM–12:00 PM PHONE: (252) 726-4401 FAX: (252) 726-7201 KINGS TERRACE MGR. LOUISE PEARCE CLARICA PARMLEY (CARTERET COUNTY New Macon Apts	JACKSONVILLE, PO BOX 7056, 28540 (103 JLD DRIVE) HOURS: WED. 7:00 AM - 4:30 PM LUNCH: 11:30 AM - 12:15 PM PHONE: (910) 346-4432 FAX: (910) 346-4438 MGR. TOM HROZA & JIM LEAKE (ONSLOW COUNTY)	HAVELOCK, PO BOX 525, 28532 (801 A. MANTEO CIRCLE) HOURS: MON. & WED. 7:00 AM - 4:30 PM FRI. 7:00 AM - 12:00 PM PHONE: (252) 447-3412 FAX: (252) 447-3482 LUNCH: 12:00 - 12:45 MGR. CLARICA PARMLEY (CRAVEN COUNTY) MGR. CLARICA PARMLEY (CRAVEN COUNTY)	GOLDSBORO. PO BOX 1315, 27533-1315 (2120 S. Slocomb St) HOURS: MON. – THUR. 7:00 AM – 4:30 PM FRI 7:00 AM – 12:00 PM WINFREY COURT I NC10-15 PHONE: (919) 734-3355 FAX: (919) 734-2320 LUNCH: 12:00 – 12:45 WINFREY COURT II NC10-18 MGR. THOMASINE COWAN (WAYNE COUNTY)	CLINTON, PO BOX 151, 28329 (313 BARDEN ST.) EASTOVER TERRACE NC10-6 HOURS: MON. – THUR. 7:00 AM – 4:30 PM FRI. 7:00 AM – 12:00 PM SAMPSON HOMES NC10-7 PHONE: (910) 592-3129 FAX: (910) 596-2417 LUNCH: 12:00 – 12:45 PM DOGWOOD CIRCLE NC10-12 MGR. YOLAND BELL BYRON BUTLER CT. NC10-12 ASST. MGR: KAY NAYLOR (SAMPSON COUNTY)	<u>CLAYTON,</u> PO BOX 14, 27528 (525 N. CHURCH ST.) <u>HOURS</u> : MON. & THURS. 7:45 AM-4:30 PM <u>LUNCH</u> : 12:00 12:45 <u>PHONE</u> : (919) 553-7710 FAX: (919) 553-9020 <u>MGR</u> . KATHERINE O'NEAL (JOHNSTON COUNTY) AUSTIN ACRES	BEULAVILLE, PO BOX 647, 28518 (419 S. JACKSON ST.) HOURS: TUES. 7:00 AM-4:30 PM LUNCH: 11:30 AM-12:15 PM FRI. 7:00 AM - 12:00 PM PHONE: (910) 298-3377 FAX: (910) 298-4272 MAGNOLIA, PO BOX 335, 28453 (407 & 409 W. MAIN ST.) HOURS: MON. & THURS. 7:00 AM-4:30 PM LUNCH: 11:30 AM-12:15 PHONE: (910) 289-2750 FAX: (910) 289-2750 MGR. TOM HROZA (DUPLIN COUNTY)	ANGIER, PO BOX 549, 27501 (111 KNOLLWOOD COURT) HOURS: TUES. & WED. – 7:45 AM – 4:30 PM PHONE: (919) 639-6008 FAX: (919) 639-6009 LUNCH: 12:00 – 12:45 PM MGR. KATHERINE O'NEAL (HARNETT COUNTY) KNOLLWOOD CT. NC10-17	
T. NC10-21	NC10-3 F NC10-4 E NC10-14 NC10-10	T NC10-22	LE NC10-8	ANOR NC10-11 RTI NC10-15 RTII NC10-18	RRACE NC10-6 MES NC10-7 RCLE NC10-12 R CT. NC10-12	NC10-19	NC10-16B	CT. NC10-17	
		[10 10				אמיין אנטייט
	<u>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</u>		9	10 6 8 24	4 6 8 18	6	4 4 00	∞	_
	20 12 44 51		26	44 24 28 96	16 14 22 2 54	28	14 28	20	2-BK
32	22 00 00 6	18	14	26 10 10 46	111 9 30 50	6	6 10	∞	3-BK
4	ъ 24	3	4	10 14	18	Ç.)	4 4 4	4	4-BK
					2 2				Y-BK
36 T- 717	38 24 60 5	21	50	90 40 50	35 35 30 170	43	24 26 50	40	TOTAL

Eastern Carolina Regional Housing Authority

Analysis of Impediments to Fair Housing

<u>Impediments</u>- An impediment is defined as any violation of federal, state, or local fair housing laws. Any conditions or practices which restrict the choices and availability of quality housing is considered an impediment to fair housing.

It is the goal of the Eastern Carolina Regional Housing Authority to identify and prevent any unfair treatment of individuals as applies to housing in the developments we manage. To achieve this goal, ECRHA will provide on-going training to each staff in the area of fair housing.

Identified Impediments to Fair Housing:

- 1. Lack of funding for additional affordable housing in our service areas.
- 2. Complexity, high pre-development costs, time constraints to apply for grant funding.
- 3. Availability and high cost of suitable land for affordable housing.
- 4. Neighborhood opposition of proposed affordable housing.

Implementation of Fair Housing Actions:

- 1. PHA has contracted with Honeywell to evaluate physical facilities of our housing inventory. Explore the feasibility of Energy Performance Contract to reduce energy costs and as a potential revenue stream for other housing needs.
- 2. Improve and increase our housing stock in Morehead City with more energy efficient units. Five new "Energy Star" units are under construction.
- 3. Develop a plan to rehabilitate our older housing stock in Brookside Manor in Goldsboro, NC. Submit demolition applications in order to replace 1950's housing at Eastover Terrace and Sampson Homes, Clinton, NC; Manteo Circle in Havelock; and Macon Court I and II in Morehead City. This will improve the quality of the housing available to low income families.
- 4. Annually provide occupancy staff with fair housing training.

ECRHA will consider the use of a controlled substance or alcohol to be a pattern if there is more than one incident during the previous 6 months.

"Engaged in or engaging in a recent history of" drug related criminal activity means any act within the past 7 years by applicants or participants, household members, or guests which involved drug-related criminal activity including, without limitation, drug-related criminal activity, possession and/or use of narcotic paraphernalia, which did or did not result in the arrest and/or conviction of the applicant or participant, household members, or guests.

"Engaged in or engaging in a recent history of" criminal activity means any act within the past 7 years by applicants or participants, household members, or guests which involved criminal activity that would threaten the health, safety or right to peaceful enjoyment of the public housing premises by other residents or employees of ECRHA, which did or did not result in the arrest and/or conviction of the applicant or participant, household members, or guests.

In evaluating evidence of negative behavior, ECRHA will give fair consideration to the seriousness of the activity with respect to how it would affect other residents, and/or likelihood of favorable conduct in the future that could be supported by evidence of rehabilitation.

ECRHA will waive the requirement regarding drug-related criminal activity if:

The person demonstrates successful completion of a credible rehabilitation program approved by ECRHA, or

The individual involved in drug-related criminal activity is no longer in the household because the person is incarcerated.

D. <u>PROHIBITION AGAINST TERMINATING TENANCY OF VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162 and 109-271]</u>

The Violence against Women Reauthorization Act of 2005 (VAWA), provides that "criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant's family is the victim or threatened victim of that abuse." VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence.

VAWA does not limit the ECRHA's authority to terminate the tenancy of any tenant if the ECRHA can demonstrate an actual and imminent threat to other tenants or those employed at or

providing service to the property.

Victim Documentation

ECRHA Policy

When a tenant family is facing lease termination because of the actions of a tenant, household member, guest, or other person under the tenant's control and a tenant or immediate family member of the tenant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the ECRHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking.

One of the following:

A police or court record documenting the actual or threatened abuse; or

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the ECRHA within 14 business days after the ECRHA request is received by the victim. Upon written request from the tenant, the ECRHA will extend the 14-day deadline for an additional 10 business days as long as the extension request is submitted within the initial 14 business-day period.

If the individual does not provide the required certification and supporting documentation within 14 business days or the approved extension period, the ECRHA may proceed with termination of the family's lease.

If the ECRHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant's tenancy is not terminated, the ECRHA will bypass the standard process and proceed with the immediate termination of the family's lease.

Terminating or Evicting a Perpetrator of Domestic Violence

Although VAWA provides protection from termination for victims of domestic violence, it does

not provide protection for perpetrators. In fact, VAWA gives the ECRHA the explicit authority to bifurcate a lease, or to remove a household member from a lease, "in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant." This authority supersedes any local, state, or other federal law to the contrary. However, if the PHA chooses to exercise this authority, it must follow any procedures prescribed by HUD or by applicable local, state, or federal law for eviction, lease termination, or termination of assistance [Pub.L. 109-271].

ECRHA Policy

When the actions of a tenant or other family member result in a determination by the ECRHA to terminate the family's lease and another family member claims that the actions involve criminal acts of physical violence against family members or others, the PHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame or any approved extension period, the ECRHA will bifurcate the lease and evict or terminate the occupancy rights of the perpetrator. If the victim does not provide the certification and supporting documentation, as required, the ECRHA will proceed with termination of the family's lease.

If the ECRHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant's tenancy is not terminated, the ECRHA will bypass the standard process and proceed with the immediate termination of the family.

ECRHA Confidentiality Requirements

All information provided to the ECRHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

E. RECORD KEEPING

A written record of every termination and/or eviction shall be maintained by ECRHA at the development where the family was residing, and shall contain the following information:

- Name of resident, number and identification of unit occupied:
- Date of the Notice of Lease Termination and any other notices required by State or local law; these notices may be on the same form and will run concurrently;

PROGRESS IN MEETING THE 5 YEAR PLAN MISSION AND GOALS

Eastern Carolina Regional Housing Authority has made significant progress in accomplishing the goals of its 5 year plan. Accomplishments are indicated below:

- 1. Expand the Supply of Assisted Housing:
 - a. Management staff has attended conferences offered by The Department of Housing and Urban Development, NC Housing Finance Agency, The National Development Council and various trade organizations to enhance their knowledge of assisted housing development and production.
- 2. Improve the Quality of Assisted Housing.
 - a. Eastern Carolina Regional Housing Authority received the designation of High Performer for the fiscal year ending September 30, 2008, and September 30, 2009. Management contemplates a continued designation of High Performer based on management indicators for the fiscal year ending September 30, 2010.
 - b. Management successfully used funding under the Capital Fund Grant Program to renovate and modernize its stock of public housing units. During this planning cycle selected sites were upgraded with handicap curb cuts and parking areas were re-paved. Housing authority staff moved into the new office building at the Goldsboro site in June of 2010. Byron Butler Court bathrooms were totally remodeled during 2010. In order to combat ever increasing energy costs in-depth analysis of energy consumption by the Housing Authority and residents is underway. Honeywell, a leader in the field for energy conservation, is performing this service and will be submitting an "Energy Conservation" proposal to the Housing Authority. The deminis demolition of two units of housing at Macon Court has culminated in five new units of housing in that footprint. Construction is underway at the Bayview site of five new public housing units. Upcoming improvements include vinyl replacement at Kings Terrace in Morehead, re-roof Dogwood Circle, replacement of water lines at Brookside Manor, sidewalks at Byron Butler Court and Brantwood Court, and paving at Brantwood Court. Plans are in process for the renovation and re-configuration of eight units in Brookside Manor in Goldsboro. Sewer line replacement is scheduled for Kings Terrace in 2011, as well as paving at Knollwood Court. 2010 Completed paving projects include Austin Acres, and Magnolia Court. Nine additional units of housing will be developed in stages as plans and funding become available.

- Management is exploring the demolition and redevelopment of four sites (Macon Court, Manteo Circle, Eastover Terrace, Sampson Homes) due to major structural and termite damage with the existing units.
- 3. Provide an Improved Living Environment:
 - a. Management has implemented a preference for working families and established flat rents in an effort to deconcentrate poverty within its developments.
 - b. The Housing Authority has continued its relationship with local law enforcements to increase the safety and security of its communities. A Community watch program has been established in Jacksonville. Efforts to establish Community Watch programs in partnership with local police involvement have been unsuccessful at Goldsboro and Morehead City, due to lack of resident participation.
- 4. Promote self-sufficiency and asset development of assisted households:

 The Housing Authority's management has continued its coordination with local Community colleges and Human Services agencies to make various self sufficiency activities available to its residents.
- 5. Ensure equal opportunity and affirmatively further fair housing:
 Training of employees on laws governing fair housing and equal opportunity is ongoing. Bulletin boards are being reviewed and updated as new material and regulations are implemented.

2011 CAPITAL FUND PLANNING MEETINGS

SUMMARY OF COMMENTS

Goldsboro-	January 10, 20	11	No residents in attendance.
Morehead-	January 13, 2011		4 residents in attendance: Tina Prichard, Thelma Lenig, Shawn Branch, Derrell Branek
	January 26, 20	11	See Attached List of attendees.
	February 3, 20	11	No atttendance
	Comments:	agree t	sed demolition of Macon Courts- apartments are old and drafty, that the apartments need to be demolished and rebuilt due to demolition. Floors are sloping and new housing would cure this m.
Havelock-	January 13, 2011 Janaury 26, 2011 February 3, 2011		No residents attended meeting. Akia Greggs and Rose Shales attended the meeting. No attendance.
Clinton	January 19, 20: February 8, 20 February 15, 20	11	8 residents in attendance: Charles Underwood, Geraldine Lane 7 residents attending: Angela Melvin, Annie Wilson, Travenna Rich, Kenisha Lewis, Annie Peterson, Vana Best, Itfsta Fryar Shannon Owens, Lomedia Lee, Brenda Robinson, Treva Eason, Micheal Faison, Denise Olerus, Itessa Fryar Good idea to demolish and rebuild Eastover Terrace and Sampson Homes, need more parking space, new ones will be more energy efficient.
	Comments:		cific comments. In favor of new housing in place of designated nousing.
Roseboro	January 19, 201	11	No residents in attendance.
Clayton	January 19, 2011		Residents with comments- Rosey Hodges, Mrs. Covington, Ever Lue Parker, Virgina Whitley, Betty Clark, Vickie Sebastian, Anna Fox, and Commissoner Rudolph Allen.
	Comments:	bedroo	doors, weather stripping, wired for telephone and cable in oms, and want storm doors. Remodel bathrooms, new vinyl want new ranges. New housing to replace old is good.
Angier	January 25, 2011		7 residents in attendance: Andrew Jones, Reatha Harris, Rosey McCouly, Elizabeth Covington, Paul Pauley,

Priscilla Pierce, Nancy Rogers.

Comments: Need to upgrade the fifties developments. Need closet doors, ranges,

New vinyl trim, want storm doors instead of the existing screen doors,

Weather stripping, wired for phone and cable in bedrooms. Want

additional playground equipment.

Magnolia February 1, 2011 5 residents in attendance: Commissioner Geraldine Henry,

Tamika Glenn, Thomass McGowen, Joyce Kenan, Can't read

Signature.

Comments; Need insulation, cable ready in bedrooms, steel screens.

Beulaville February 1, 2011 4 residents in attendance: Sheila Henry, Charles Allen, Robert

Hahn, Leser James.

Comments: Tear down and replace housing at Macon Ct., Eastover Terrace, and

Sampson Homes is good idea.

Remodel bathrooms in Beulaville, cable ready in bedrooms.

Note: Some members of RAB attended meetings, but we received no other comments from

them in response to our mailing of the proposed plan.

AREAS OF PLANNED HOUSING RENOVATION

MOREHEAD CITY

Bayview Homes

1. Due to economic factors, stick built housing was less expensive than modular homes. One 5 unit building is currently under construction. The current site will support 14 new units of housing while meeting the parking and handicap accessibility requirements that were not in place when the original development was constructed. This will be completed in phases as funding becomes available.

Macon Court

- 1. Construction of five new units has been completed.
- 2. Request demolition approval for the remaining 62 units of 1954 vintage duplex units due to obsolescence, structural problems, and extensive termite damage.

CLINTON

1. Request demolition approval for 35 units at the Eastover Terrace development and 35 units at Sampson Homes due to structural deficiencies.

GOLDSBORO

1. Total interior renovation of 90 units of 1952 housing known as Brookside Manor. Reconfigure eight selected units to increase stock of handicap units, and one and two bedroom units to better meet current housing requests.

PHA WIDE

- 1. Through our nonprofit company, the Eastern Carolina Housing Development Company will continue to seek opportunities to buy or build new housing. The housing authority will pursue a mix of housing types to include apartments, and single family houses in order to diversify our inventory.
- 2. Identify and apply for new grant opportunities as they come available.